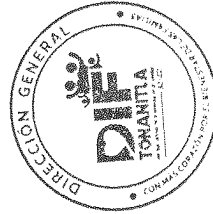


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

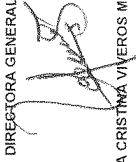
TONANITLA 3000125

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

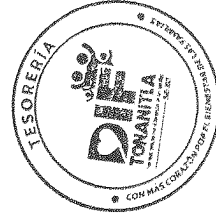
CONCEPTO	EGRESOS					SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3=(1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	
A00 PRESIDENCIA	23,400.00	0.00	23,400.00	72,070.08	72,070.08	-48,670.08
B00 DIRECCION GENERAL	819,293.52	0.00	819,293.52	1,602,882.99	1,602,882.99	-783,589.47
C00 TESORERIA	501,081.60	0.00	501,081.60	494,259.29	494,259.29	6,822.31
E00 AREA DE OPERACION	1,177,861.40	0.00	1,177,861.40	1,134,832.88	1,134,832.88	43,028.52
F00 AREA DE GESTION SOCIAL	331,372.20	0.00	331,372.20	374,452.02	374,452.02	-43,079.82
G00 CONTRALORIA INTERNA	70,825.80	0.00	70,825.80	75,310.72	75,310.72	-4,484.92
<b>TOTAL DEL GASTO</b>	<b>2,923,834.52</b>	<b>0.00</b>	<b>2,923,834.52</b>	<b>3,753,807.98</b>	<b>3,753,807.98</b>	<b>-829,973.46</b>



DIRECTORA GENERAL



C. MARIA CRISTINA VIVEROS MELENDEZ



TESORERO



L.C. SAUL SANCHEZ RIOS