



Cuenta Pública 2024
Gasto por Categoría Programática
(Pesos)

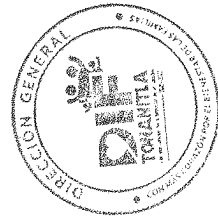
SISTEMA DESCENTRALIZADO MUNICIPAL DIF TONANITLA 3125		Egresos									AL 31 DE DICIEMBRE DE 2024
Concepto (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)			
01030402	227,439.20	5,900.00	233,339.20	0.00	0.00	232,680.26	232,680.26	658.94			
01050202	814,932.30	37,312.00	852,244.30	0.00	0.00	820,491.12	820,491.12	31,753.18			
01050206	1,302,750.80	-69,419.73	1,233,331.07	0.00	0.00	1,284,612.30	1,284,612.30	-51,281.23			
02030101	393,955.20	-43,388.00	350,567.20	0.00	0.00	333,658.70	333,658.70	16,908.50			
02030201	5,500.00	7,200.00	12,700.00	0.00	0.00	12,344.80	12,344.80	355.20			
02050603	321,615.65	2,100.00	323,715.65	0.00	0.00	322,412.81	322,412.81	1,302.84			
02060501	3,400.00	-150.00	3,250.00	0.00	0.00	2,856.99	2,856.99	393.01			
02060801	1,900.00	-1,400.00	500.00	0.00	0.00	0.00	0.00	500.00			
02060802	1,315,305.45	132,774.00	1,451,079.45	0.00	0.00	1,421,589.95	1,421,589.95	29,489.50			
02060803	279,832.40	144,959.63	424,402.03	0.00	0.00	402,355.68	402,355.68	22,046.35			
02060804	566,880.95	94,414.00	661,294.95	0.00	0.00	606,452.34	606,452.34	54,842.61			
02060805	2,900.00	-2,200.00	700.00	0.00	0.00	0.00	0.00	700.00			
02060806	140,588.05	-4,400.00	136,188.05	0.00	0.00	129,795.90	129,795.90	6,392.15			
	5,380,000.00	303,311.90	5,683,311.90	0.00	0.00	5,569,250.85	5,569,250.85	114,061.05			
Total del Gasto											

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"



[Handwritten signature]

TESORERO
L. C. SAUL SANCHEZ RIOS



[Handwritten signature]

DIRECTORA GENERAL
C. MARIA CRISTINA VIVEROS MELENDEZ