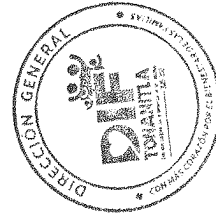
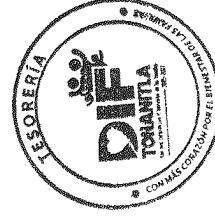


DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
AD0 PRESIDENCIA	34,800.00	79,530.00	114,330.00	0.00	0.00	128,712.62	128,712.62	-14,362.62
BD0 DIRECCION GENERAL	1,302,750.80	-69,419.73	1,233,331.07	0.00	0.00	1,284,612.30	1,284,612.30	-51,281.23
CD0 TESORERIA	814,932.36	37,312.00	852,244.36	0.00	0.00	820,481.12	820,481.12	31,763.24
ED0 AREA DE OPERACION	2,228,872.30	106,370.00	2,335,242.30	0.00	0.00	2,261,369.86	2,261,369.86	73,872.44
FD0 AREA DE GESTION SOCIAL	771,205.40	143,719.63	914,925.03	0.00	0.00	841,354.69	841,354.69	73,570.34
GD0 CONTRALORIA INTERNA	227,439.20	5,900.00	233,339.20	0.00	0.00	232,680.26	232,680.26	658.94
TOTAL	5,386,000.00	303,311.96	5,689,311.96	0.00	0.00	5,689,250.85	5,689,250.85	114,061.05

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"




DIRECTORA GENERAL
C. MARIA CRISTINA VIVEROS MELENDEZ




TESORERO
L.C. SAUL SANCHEZ RIOS