

Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2022

MUNICIPIO TONANITLA 0125

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	7,888,692.00	3,460,419.06	11,349,108.06	0.00	546,619.77	11,826,865.06	11,078,945.70	-778,757.60
A01 COMUNICACIÓN SOCIAL	836,523.00	595,679.63	1,232,502.63	0.00	259,204.05	1,091,634.21	832,430.16	140,868.42
A02 DERECHOS HUMANOS	160,270.00	6,572.97	166,842.97	0.00	1,181.53	145,987.08	144,805.66	20,855.85
B00 SINDICATURAS	891,338.00	344,880.02	1,236,318.02	0.00	24,018.23	1,146,714.84	1,122,899.71	89,603.05
C01 REGIDURÍA I	387,160.00	12,261.08	379,420.00	0.00	418.00	361,634.04	361,116.04	17,886.04
C02 REGIDURÍA II	387,160.00	7,380.83	374,540.80	0.00	0.00	346,725.46	346,725.46	27,815.34
C03 REGIDURÍA III	387,160.00	18,775.80	383,935.80	0.00	1,309.68	363,313.28	362,003.97	22,622.33
C04 REGIDURÍA IV	387,160.00	6,343.88	372,607.80	0.00	0.00	346,778.73	346,778.73	26,720.13
C05 REGIDURÍA V	387,160.00	13,632.08	380,693.00	0.00	0.00	361,656.54	361,656.54	18,034.54
C06 REGIDURÍA VI	387,160.00	4,891.66	372,052.66	0.00	0.00	345,321.44	345,321.44	26,731.22
C07 REGIDURÍA VII	387,160.00	55,069.91	422,256.91	0.00	0.00	407,138.05	407,138.05	16,117.96
D00 SECRETARÍA DEL AYUNTAMIENTO	1,758,407.00	711,291.89	2,470,698.89	0.00	167,372.64	2,334,893.37	2,177,620.73	135,825.52
E00 ADMINISTRACIÓN	2,660,332.00	1,184,633.15	3,856,165.15	0.00	230,114.12	3,318,635.85	3,088,621.83	638,629.20
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	41,340,430.00	-582,469.53	40,757,930.47	0.00	7,271,678.97	31,309,082.18	24,037,385.21	9,448,888.29
G00 ECOLOGÍA	1,283,777.00	278,628.41	1,562,405.41	0.00	123,234.47	1,436,332.23	1,313,097.78	128,075.16
H00 SERVICIOS PÚBLICOS	23,917,518.00	-2,873,583.35	21,243,962.85	0.00	1,101,948.00	18,500,099.71	17,398,160.71	2,745,883.94
I00 PROMOCIÓN SOCIAL	1,001,421.00	253,890.86	1,255,311.86	0.00	113,959.51	985,770.68	872,111.47	269,540.87
I01 DESARROLLO SOCIAL	416,298.00	245,315.44	661,612.44	0.00	6,203.35	615,387.39	610,184.04	46,243.05
K00 CONTRALORÍA	826,185.00	266,703.20	1,194,891.20	0.00	14,823.22	971,883.68	957,160.48	722,907.52
L00 TESORERÍA	21,045,620.00	-7,933,425.10	13,112,194.80	21,349.52	348,910.66	20,302,139.04	19,933,889.96	-7,169,944.16
M00 CONSEJERÍA JURÍDICA	1,206,843.00	2,281,274.85	3,488,217.85	0.00	5,038.27	3,445,927.94	3,440,891.67	42,289.91
N01 DESARROLLO AGROPECUARIO	482,400.00	289,102.58	771,502.58	0.00	26,029.49	530,732.97	504,703.48	240,769.81
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,517,830.00	807,951.93	2,123,781.93	0.00	124,647.73	1,796,190.46	1,671,642.73	329,691.47
Q00 SEGURIDAD PÚBLICA Y TRANSITO	10,214,471.00	-395,970.67	9,818,500.33	0.00	884,180.85	11,031,541.08	10,167,360.53	-1,215,040.78
R00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	330,812.00	47,471.08	377,783.00	0.00	1,918.61	351,739.00	349,823.67	26,044.00
T00 PROTECCIÓN CIVIL	4,835,132.00	250,583.81	5,085,695.81	0.00	324,238.16	4,769,742.97	4,445,504.81	315,952.64
TOTAL:	125,887,018.00	-633,183.00	124,453,833.00	21,348.52	11,543,543.01	118,240,830.24	108,676,034.81	8,219,802.78

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



[Signature]
PRESIDENTE MUNICIPAL
C.P. MAURO MARTINEZ MARTINEZ

[Signature]
TESORERA MUNICIPAL
C.P. JUANA PATRICIA ORTIZ ARENAS

