

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	2000	55,351.00	66,996.00	54,851.00	67,496.00	56,851.00	65,996.00	54,851.00	67,496.00	55,351.00	66,996.00	55,851.00	67,803.00	735,889.00
A00100000	010301010201110101	2100	30,606.00	41,751.00	30,606.00	41,751.00	30,606.00	41,751.00	30,606.00	41,751.00	30,606.00	41,751.00	30,606.00	41,759.00	434,150.00
A00100000	010301010201110101	2110	30,606.00	33,751.00	30,606.00	33,751.00	30,606.00	33,751.00	30,606.00	33,751.00	30,606.00	33,751.00	30,606.00	33,759.00	386,150.00
A00100000	010301010201110101	2111	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,615.00	367,281.00
A00100000	010301010201110101	2112	0.00	3,145.00	0.00	3,145.00	0.00	3,145.00	0.00	3,145.00	0.00	3,145.00	0.00	3,144.00	18,869.00
A00100000	010301010201110101	2120	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	48,000.00
A00100000	010301010201110101	2121	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	48,000.00
A00100000	010301010201110101	2200	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	87,936.00
A00100000	010301010201110101	2210	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	87,936.00
A00100000	010301010201110101	2211	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	87,936.00
A00100000	010301010201110101	2600	8,500.00	9,000.00	8,000.00	9,500.00	10,000.00	8,000.00	8,000.00	9,500.00	8,500.00	9,000.00	9,000.00	9,800.00	106,800.00
A00100000	010301010201110101	2610	8,500.00	9,000.00	8,000.00	9,500.00	10,000.00	8,000.00	8,000.00	9,500.00	8,500.00	9,000.00	9,000.00	9,800.00	106,800.00
A00100000	010301010201110101	2611	8,500.00	9,000.00	8,000.00	9,500.00	10,000.00	8,000.00	8,000.00	9,500.00	8,500.00	9,000.00	9,000.00	9,800.00	106,800.00
A00100000	010301010201110101	2700	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,916.00	107,003.00
A00100000	010301010201110101	2710	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,916.00	107,003.00
A00100000	010301010201110101	2711	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,916.00	107,003.00
A00100000	010301010201110101	3000	76,121.00	78,121.00	78,121.00	93,621.00	78,121.00	146,122.00	76,122.00	96,286.00	693,622.00	76,122.00	576,122.00	693,617.00	2,762,118.00
A00100000	010301010201110101	3100	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,097.00	169,186.00
A00100000	010301010201110101	3140	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,597.00	19,186.00
A00100000	010301010201110101	3141	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,597.00	19,186.00
A00100000	010301010201110101	3170	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
A00100000	010301010201110101	3171	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
A00100000	010301010201110101	3200	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00	350,000.00
A00100000	010301010201110101	3250	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00	350,000.00
A00100000	010301010201110101	3251	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00	350,000.00
A00100000	010301010201110101	3300	1,689.00	1,689.00	1,689.00	19,189.00	1,689.00	71,689.00	1,689.00	19,189.00	19,189.00	1,689.00	1,689.00	19,189.00	160,268.00
A00100000	010301010201110101	3320	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
A00100000	010301010201110101	3321	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
A00100000	010301010201110101	3340	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	17,500.00	70,000.00
A00100000	010301010201110101	3341	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	17,500.00	70,000.00
A00100000	010301010201110101	3360	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	20,268.00
A00100000	010301010201110101	3363	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	20,268.00
A00100000	010301010201110101	3500	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,664.00	0.00	0.00	0.00	0.00	8,664.00
A00100000	010301010201110101	3520	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,664.00	0.00	0.00	0.00	0.00	8,664.00
A00100000	010301010201110101	3521	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,664.00	0.00	0.00	0.00	0.00	8,664.00
A00100000	010301010201110101	3600	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,167.00	29,167.00	29,167.00	129,167.00	29,167.00	29,167.00	129,168.00	550,000.00
A00100000	010301010201110101	3610	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,167.00	29,167.00	29,167.00	129,167.00	29,167.00	29,167.00	129,168.00	550,000.00
A00100000	010301010201110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	200,000.00
A00100000	010301010201110101	3612	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,168.00	350,000.00
A00100000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	010301010201110101	3720	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	010301010201110101	3721	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	010301010201110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	1,500,000.00
A00100000	010301010201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	1,500,000.00
A00100000	010301010201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	1,500,000.00

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	4000	73,333.00	73,333.00	73,333.00	73,333.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,330.00	880,000.00
A00100000	010301010201110101	4400	73,333.00	73,333.00	73,333.00	73,333.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,330.00	880,000.00
A00100000	010301010201110101	4410	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,663.00	800,000.00
A00100000	010301010201110101	4411	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,663.00	800,000.00
A00100000	010301010201110101	4430	6,666.00	6,666.00	6,666.00	6,666.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	80,000.00
A00100000	010301010201110101	4431	6,666.00	6,666.00	6,666.00	6,666.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	80,000.00
A00100000	010301010201110101	5000	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00100000	010301010201110101	5100	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00100000	010301010201110101	5110	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00100000	010301010201110101	5111	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00100000	010301010201150101	1000	200,922.00	200,922.00	200,922.00	200,922.00	200,922.00	200,922.00	200,922.00	200,922.00	200,921.00	200,921.00	200,921.00	434,451.00	2,644,590.00
A00100000	010301010201150101	1100	145,139.00	145,139.00	145,139.00	145,139.00	145,139.00	145,139.00	145,139.00	145,139.00	145,139.00	145,139.00	145,139.00	145,134.00	1,741,663.00
A00100000	010301010201150101	1110	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,403.00	484,858.00
A00100000	010301010201150101	1111	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,405.00	40,403.00	484,858.00
A00100000	010301010201150101	1130	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,731.00	1,256,805.00
A00100000	010301010201150101	1131	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,734.00	104,731.00	1,256,805.00
A00100000	010301010201150101	1200	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,156.00	121,817.00
A00100000	010301010201150101	1220	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,156.00	121,817.00
A00100000	010301010201150101	1222	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,151.00	10,156.00	121,817.00
A00100000	010301010201150101	1300	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,631.00	45,631.00	45,631.00	279,161.00	781,110.00
A00100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233,530.00	233,530.00
A00100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,953.00	25,953.00
A00100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,577.00	207,577.00
A00100000	010301010201150101	1340	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,631.00	45,631.00	45,631.00	45,631.00	547,580.00
A00100000	010301010201150101	1345	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,632.00	45,631.00	45,631.00	45,631.00	45,631.00	547,580.00
A00100000	010301010201150101	4000	530,000.00	500,000.00	500,000.00	540,000.00	540,000.00	500,000.00	600,000.00	500,000.00	500,000.00	550,000.00	500,000.00	1,100,000.00	6,860,000.00
A00100000	010301010201150101	4300	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	1,000,000.00	6,500,000.00
A00100000	010301010201150101	4380	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	1,000,000.00	6,500,000.00
A00100000	010301010201150101	4383	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	1,000,000.00	6,500,000.00
A00100000	010301010201150101	4400	30,000.00	0.00	0.00	40,000.00	40,000.00	0.00	100,000.00	0.00	0.00	50,000.00	0.00	100,000.00	360,000.00
A00100000	010301010201150101	4430	30,000.00	0.00	0.00	40,000.00	40,000.00	0.00	100,000.00	0.00	0.00	50,000.00	0.00	100,000.00	360,000.00
A00100000	010301010201150101	4431	30,000.00	0.00	0.00	40,000.00	40,000.00	0.00	100,000.00	0.00	0.00	50,000.00	0.00	100,000.00	360,000.00
A00100000	010301010201150101	5000	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
A00100000	010301010201150101	5100	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
A00100000	010301010201150101	5150	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
A00100000	010301010201150101	5151	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
A00122000	010804010101110101	2000	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,299.00	15,500.00
A00122000	010804010101110101	2100	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	924.00	11,000.00
A00122000	010804010101110101	2110	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	924.00	11,000.00
A00122000	010804010101110101	2111	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	462.00	5,500.00
A00122000	010804010101110101	2112	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	462.00	5,500.00
A00122000	010804010101110101	2200	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
A00122000	010804010101110101	2210	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
A00122000	010804010101110101	2211	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00122000	010804010101110101	3000	383.00	1,883.00	1,883.00	1,883.00	383.00	383.00	383.00	1,883.00	383.00	1,883.00	387.00	383.00	12,100.00
A00122000	010804010101110101	3300	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	7,500.00
A00122000	010804010101110101	3340	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	6,000.00
A00122000	010804010101110101	3341	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	6,000.00
A00122000	010804010101110101	3360	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A00122000	010804010101110101	3362	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A00122000	010804010101110101	3700	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	383.00	4,600.00
A00122000	010804010101110101	3720	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	383.00	4,600.00
A00122000	010804010101110101	3721	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	383.00	4,600.00
A00122000	010804010101150101	1000	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	93,358.00	503,482.00
A00122000	010804010101150101	1100	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,279.00	447,403.00
A00122000	010804010101150101	1130	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,279.00	447,403.00
A00122000	010804010101150101	1131	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,284.00	37,279.00	447,403.00
A00122000	010804010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,079.00	56,079.00
A00122000	010804010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,079.00	56,079.00
A00122000	010804010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,231.00	6,231.00
A00122000	010804010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,848.00	49,848.00
A01103000	010803010103110101	2000	0.00	0.00	2,500.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	5,500.00
A01103000	010803010103110101	2100	0.00	0.00	2,500.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	5,500.00
A01103000	010803010103110101	2110	0.00	0.00	2,500.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	5,500.00
A01103000	010803010103110101	2111	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	3,000.00
A01103000	010803010103110101	2112	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
A01103000	010803010103110101	3000	423.00	1,878.00	529.00	2,301.00	423.00	1,984.00	635.00	2,089.00	216.00	2,195.00	635.00	1,882.00	15,190.00
A01103000	010803010103110101	3600	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,670.00	10,000.00
A01103000	010803010103110101	3610	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,670.00	10,000.00
A01103000	010803010103110101	3611	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,670.00	10,000.00
A01103000	010803010103110101	3700	423.00	212.00	529.00	635.00	423.00	318.00	635.00	423.00	216.00	529.00	635.00	212.00	5,190.00
A01103000	010803010103110101	3720	423.00	212.00	529.00	635.00	423.00	318.00	635.00	423.00	216.00	529.00	635.00	212.00	5,190.00
A01103000	010803010103110101	3721	423.00	212.00	529.00	635.00	423.00	318.00	635.00	423.00	216.00	529.00	635.00	212.00	5,190.00
A01103000	010803010103150101	1000	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	60,734.00	327,517.00
A01103000	010803010103150101	1100	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,254.00	291,037.00
A01103000	010803010103150101	1130	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,254.00	291,037.00
A01103000	010803010103150101	1131	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,253.00	24,254.00	291,037.00
A01103000	010803010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,480.00	36,480.00
A01103000	010803010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,480.00	36,480.00
A01103000	010803010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,054.00	4,054.00
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,426.00	32,426.00
A02102000	010204010101110101	3000	350.00	350.00	1,350.00	350.00	350.00	350.00	350.00	350.00	1,350.00	350.00	350.00	350.00	6,200.00
A02102000	010204010101110101	3300	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
A02102000	010204010101110101	3360	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
A02102000	010204010101110101	3361	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
A02102000	010204010101110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010101110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010101110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010102110101	2000	1,275.00	1,500.00	450.00	1,166.00	300.00	1,501.00	320.00	1,167.00	1,534.00	292.00	1,167.00	1,612.00	12,284.00
A02102000	010204010102110101	2100	875.00	1,209.00	0.00	875.00	0.00	1,209.00	0.00	875.00	1,209.00	0.00	875.00	1,212.00	8,339.00
A02102000	010204010102110101	2110	875.00	0.00	0.00	875.00	0.00	0.00	0.00	875.00	0.00	0.00	875.00	0.00	3,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010102110101	2111	875.00	0.00	0.00	875.00	0.00	0.00	0.00	875.00	0.00	0.00	875.00	0.00	3,500.00
A02102000	010204010102110101	2140	0.00	1,209.00	0.00	0.00	0.00	1,209.00	0.00	0.00	1,209.00	0.00	0.00	1,212.00	4,839.00
A02102000	010204010102110101	2141	0.00	1,209.00	0.00	0.00	0.00	1,209.00	0.00	0.00	1,209.00	0.00	0.00	1,212.00	4,839.00
A02102000	010204010102110101	2600	400.00	291.00	450.00	291.00	300.00	292.00	320.00	292.00	325.00	292.00	292.00	400.00	3,945.00
A02102000	010204010102110101	2610	400.00	291.00	450.00	291.00	300.00	292.00	320.00	292.00	325.00	292.00	292.00	400.00	3,945.00
A02102000	010204010102110101	2611	400.00	291.00	450.00	291.00	300.00	292.00	320.00	292.00	325.00	292.00	292.00	400.00	3,945.00
A02102000	010204010102110101	3000	350.00	350.00	1,850.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	5,700.00
A02102000	010204010102110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010102110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010102110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010102110101	3800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A02102000	010204010102110101	3820	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A02102000	010204010102110101	3821	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A02102000	010204010102150101	1000	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	65,165.00	351,429.00
A02102000	010204010102150101	1100	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,022.00	312,286.00
A02102000	010204010102150101	1130	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,022.00	312,286.00
A02102000	010204010102150101	1131	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,024.00	26,022.00	312,286.00
A02102000	010204010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,143.00	39,143.00
A02102000	010204010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,143.00	39,143.00
A02102000	010204010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,349.00	4,349.00
A02102000	010204010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,794.00	34,794.00
B00114000	010801010201110101	2000	1,415.00	2,789.00	2,632.00	3,289.00	915.00	4,506.00	915.00	2,789.00	2,632.00	2,790.00	914.00	4,508.00	30,094.00
B00114000	010801010201110101	2100	500.00	541.00	1,717.00	1,041.00	0.00	2,258.00	0.00	541.00	1,717.00	541.00	0.00	2,261.00	11,117.00
B00114000	010801010201110101	2110	500.00	541.00	0.00	1,041.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	4,250.00
B00114000	010801010201110101	2111	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00114000	010801010201110101	2112	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B00114000	010801010201110101	2140	0.00	0.00	1,717.00	0.00	0.00	1,717.00	0.00	0.00	1,717.00	0.00	0.00	1,716.00	6,867.00
B00114000	010801010201110101	2141	0.00	0.00	1,717.00	0.00	0.00	1,717.00	0.00	0.00	1,717.00	0.00	0.00	1,716.00	6,867.00
B00114000	010801010201110101	2200	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	914.00	914.00	914.00	10,977.00
B00114000	010801010201110101	2210	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	914.00	914.00	914.00	10,977.00
B00114000	010801010201110101	2211	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	914.00	914.00	914.00	10,977.00
B00114000	010801010201110101	2600	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	0.00	1,333.00	8,000.00
B00114000	010801010201110101	2610	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	0.00	1,333.00	8,000.00
B00114000	010801010201110101	2611	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	0.00	1,333.00	8,000.00
B00114000	010801010201110101	3000	1,682.00	1,682.00	7,071.00	1,682.00	1,682.00	7,071.00	1,682.00	1,682.00	2,070.00	1,682.00	3,618.00	1,682.00	33,286.00
B00114000	010801010201110101	3300	167.00	167.00	556.00	167.00	167.00	556.00	167.00	167.00	555.00	166.00	557.00	166.00	3,558.00
B00114000	010801010201110101	3360	167.00	167.00	556.00	167.00	167.00	556.00	167.00	167.00	555.00	166.00	557.00	166.00	3,558.00
B00114000	010801010201110101	3361	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	166.00	166.00	166.00	166.00	2,000.00
B00114000	010801010201110101	3363	0.00	0.00	389.00	0.00	0.00	389.00	0.00	0.00	389.00	0.00	391.00	0.00	1,558.00
B00114000	010801010201110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	0.00	1,545.00
B00114000	010801010201110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	0.00	1,545.00
B00114000	010801010201110101	3612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	0.00	1,545.00
B00114000	010801010201110101	3700	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,516.00	1,516.00	1,516.00	18,183.00
B00114000	010801010201110101	3720	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,316.00	1,316.00	1,316.00	15,783.00
B00114000	010801010201110101	3721	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,316.00	1,316.00	1,316.00	15,783.00
B00114000	010801010201110101	3750	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
B00114000	010801010201110101	3751	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00114000	010801010201110101	3900	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00114000	010801010201110101	3920	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00114000	010801010201110101	3922	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00114000	010801010201150101	1000	52,825.00	52,825.00	52,825.00	52,825.00	52,825.00	52,825.00	52,825.00	52,825.00	52,825.00	52,825.00	52,825.00	127,587.00	708,662.00
B00114000	010801010201150101	1100	41,966.00	41,966.00	41,966.00	41,966.00	41,966.00	41,966.00	41,966.00	41,966.00	41,966.00	41,966.00	41,966.00	41,960.00	503,586.00
B00114000	010801010201150101	1110	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,526.00	354,334.00
B00114000	010801010201150101	1111	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,528.00	29,526.00	354,334.00
B00114000	010801010201150101	1130	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,434.00	149,252.00
B00114000	010801010201150101	1131	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,438.00	12,434.00	149,252.00
B00114000	010801010201150101	1300	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	83,891.00	184,277.00
B00114000	010801010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,761.00	74,761.00
B00114000	010801010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,250.00	13,250.00
B00114000	010801010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,511.00	61,511.00
B00114000	010801010201150101	1340	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,130.00	109,516.00
B00114000	010801010201150101	1345	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,126.00	9,130.00	109,516.00
B00114000	010801010201150101	1500	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,736.00	20,799.00
B00114000	010801010201150101	1540	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,736.00	20,799.00
B00114000	010801010201150101	1546	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,736.00	20,799.00
B00123000	010308010201110101	2000	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00123000	010308010201110101	2100	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00123000	010308010201110101	2110	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00123000	010308010201110101	2111	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00123000	010308010201110101	3000	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00123000	010308010201110101	3900	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00123000	010308010201110101	3920	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00123000	010308010201110101	3922	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00123000	010308010201150101	3000	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
B00123000	010308010201150101	3300	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
B00123000	010308010201150101	3310	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
B00123000	010308010201150101	3311	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
C01144000	010301010201150101	1000	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	62,407.00	336,571.00
C01144000	010301010201150101	1100	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,919.00	299,083.00
C01144000	010301010201150101	1110	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,919.00	299,083.00
C01144000	010301010201150101	1111	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,919.00	299,083.00
C01144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,488.00	37,488.00
C01144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,488.00	37,488.00
C01144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.00	4,165.00
C01144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,323.00	33,323.00
C02144000	010301010201150101	1000	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	62,407.00	336,571.00
C02144000	010301010201150101	1100	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,919.00	299,083.00
C02144000	010301010201150101	1110	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,919.00	299,083.00
C02144000	010301010201150101	1111	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,919.00	299,083.00
C02144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,488.00	37,488.00
C02144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,488.00	37,488.00
C02144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.00	4,165.00
C02144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,323.00	33,323.00
C03144000	010301010201150101	1000	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	24,924.00	62,407.00	336,571.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00108000	010309030101150101	1130	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,804.00
D00108000	010309030101150101	1131	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	15,567.00	186,804.00
D00108000	010309030101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,415.00	23,415.00
D00108000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,415.00	23,415.00
D00108000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,602.00	2,602.00
D00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,813.00	20,813.00
D00109000	010801010302110101	2000	0.00	4,083.00	0.00	4,083.00	0.00	4,083.00	0.00	4,083.00	0.00	4,084.00	0.00	4,084.00	24,500.00
D00109000	010801010302110101	2100	0.00	4,083.00	0.00	4,083.00	0.00	4,083.00	0.00	4,083.00	0.00	4,084.00	0.00	4,084.00	24,500.00
D00109000	010801010302110101	2110	0.00	2,583.00	0.00	2,583.00	0.00	2,583.00	0.00	2,583.00	0.00	2,584.00	0.00	2,584.00	15,500.00
D00109000	010801010302110101	2111	0.00	2,583.00	0.00	2,583.00	0.00	2,583.00	0.00	2,583.00	0.00	2,584.00	0.00	2,584.00	15,500.00
D00109000	010801010302110101	2140	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	9,000.00
D00109000	010801010302110101	2141	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	9,000.00
D00109000	010801010302110101	3000	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
D00109000	010801010302110101	3300	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
D00109000	010801010302110101	3360	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
D00109000	010801010302110101	3362	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
D00109000	010801010302150101	1000	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	50,968.00	320,688.00
D00109000	010801010302150101	1100	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,522.00	294,242.00
D00109000	010801010302150101	1130	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,522.00	294,242.00
D00109000	010801010302150101	1131	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,520.00	24,522.00	294,242.00
D00109000	010801010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,446.00	26,446.00
D00109000	010801010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,446.00	26,446.00
D00109000	010801010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,098.00	4,098.00
D00109000	010801010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,348.00	22,348.00
D00113000	020404010102110101	2000	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
D00113000	020404010102110101	2100	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
D00113000	020404010102110101	2110	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
D00113000	020404010102110101	2111	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
D00113000	020404010102150101	1000	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	26,214.00	141,373.00
D00113000	020404010102150101	1100	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,467.00	125,626.00
D00113000	020404010102150101	1130	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,467.00	125,626.00
D00113000	020404010102150101	1131	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,469.00	10,467.00	125,626.00
D00113000	020404010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00
D00113000	020404010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,747.00	15,747.00
D00113000	020404010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
D00113000	020404010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,997.00	13,997.00
D00114000	010303010101110101	2000	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010303010101110101	2100	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010303010101110101	2110	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010303010101110101	2111	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010303010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	010303010101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	010303010101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	010303010101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00114000	010303010101150101	1000	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	79,565.00	429,057.00
D00114000	010303010101150101	1100	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,776.00	381,268.00
D00114000	010303010101150101	1130	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,776.00	381,268.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00114000	010303010101150101	1131	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,772.00	31,776.00	381,268.00
D00114000	010303010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,789.00	47,789.00
D00114000	010303010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,789.00	47,789.00
D00114000	010303010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,310.00	5,310.00
D00114000	010303010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,479.00	42,479.00
D00114000	010502060301110101	2000	391.00	3,135.00	391.00	2,226.00	1,400.00	2,227.00	391.00	2,636.00	791.00	2,227.00	500.00	2,236.00	18,551.00
D00114000	010502060301110101	2100	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010502060301110101	2110	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010502060301110101	2111	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010502060301110101	2400	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	2,000.00
D00114000	010502060301110101	2460	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2461	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2490	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2491	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2600	391.00	500.00	391.00	391.00	600.00	391.00	391.00	800.00	391.00	391.00	500.00	399.00	5,536.00
D00114000	010502060301110101	2610	391.00	500.00	391.00	391.00	600.00	391.00	391.00	800.00	391.00	391.00	500.00	399.00	5,536.00
D00114000	010502060301110101	2611	391.00	500.00	391.00	391.00	600.00	391.00	391.00	800.00	391.00	391.00	500.00	399.00	5,536.00
D00114000	010502060301110101	3000	350.00	350.00	850.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,700.00
D00114000	010502060301110101	3300	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
D00114000	010502060301110101	3360	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
D00114000	010502060301110101	3361	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
D00114000	010502060301110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00114000	010502060301110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00114000	010502060301110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101110101	2000	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	1,000.00	3,500.00
D00144000	010309020101110101	2900	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	1,000.00	3,500.00
D00144000	010309020101110101	2940	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	1,000.00	3,500.00
D00144000	010309020101110101	2941	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	1,000.00	3,500.00
D00144000	010309020101110101	3000	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101150101	1000	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	155,845.00	840,430.00
D00144000	010309020101150101	1100	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,237.00	746,822.00
D00144000	010309020101150101	1130	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,237.00	746,822.00
D00144000	010309020101150101	1131	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,235.00	62,237.00	746,822.00
D00144000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,608.00	93,608.00
D00144000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,608.00	93,608.00
D00144000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,401.00	10,401.00
D00144000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,207.00	83,207.00
D00144000	010502060301150101	1000	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	29,797.00	160,708.00
D00144000	010502060301150101	1100	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,897.00	142,808.00
D00144000	010502060301150101	1130	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,897.00	142,808.00
D00144000	010502060301150101	1131	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,901.00	11,897.00	142,808.00
D00144000	010502060301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,900.00	17,900.00
D00144000	010502060301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,900.00	17,900.00
D00144000	010502060301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.00	1,989.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00144000	010502060301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,911.00	15,911.00
D00144000	020608010105110101	3000	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00	7,000.00
D00144000	020608010105110101	3700	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00	7,000.00
D00144000	020608010105110101	3750	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00	7,000.00
D00144000	020608010105110101	3751	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00	7,000.00
D00164000	010309030101110101	2000	2,250.00	581.00	0.00	2,831.00	0.00	581.00	0.00	2,831.00	0.00	581.00	0.00	2,832.00	12,487.00
D00164000	010309030101110101	2100	2,250.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00	9,000.00
D00164000	010309030101110101	2110	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
D00164000	010309030101110101	2111	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
D00164000	010309030101110101	2140	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	5,000.00
D00164000	010309030101110101	2141	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	5,000.00
D00164000	010309030101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00164000	010309030101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00164000	010309030101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00164000	010309030101110101	2900	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	582.00	3,487.00
D00164000	010309030101110101	2940	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	582.00	3,487.00
D00164000	010309030101110101	2941	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	582.00	3,487.00
D00164000	010309030101110101	3000	335.00	0.00	333.00	0.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	2,000.00
D00164000	010309030101110101	3700	335.00	0.00	333.00	0.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	2,000.00
D00164000	010309030101110101	3720	335.00	0.00	333.00	0.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	2,000.00
D00164000	010309030101110101	3721	335.00	0.00	333.00	0.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	2,000.00
D00164000	010309030101150101	1000	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	131,205.00	707,583.00
D00164000	010309030101150101	1100	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,394.00	628,772.00
D00164000	010309030101150101	1130	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,394.00	628,772.00
D00164000	010309030101150101	1131	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,398.00	52,394.00	628,772.00
D00164000	010309030101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,811.00	78,811.00
D00164000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,811.00	78,811.00
D00164000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,757.00	8,757.00
D00164000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,054.00	70,054.00
E00120000	010502060101110101	2000	4,226.00	2,959.00	2,959.00	4,026.00	2,959.00	2,959.00	2,959.00	3,926.00	2,961.00	2,961.00	2,853.00	4,087.00	39,835.00
E00120000	010502060101110101	2100	3,293.00	2,168.00	2,168.00	3,293.00	2,168.00	2,168.00	2,168.00	3,293.00	2,168.00	2,168.00	2,169.00	3,294.00	30,518.00
E00120000	010502060101110101	2110	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
E00120000	010502060101110101	2111	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
E00120000	010502060101110101	2140	1,125.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	4,500.00
E00120000	010502060101110101	2141	1,125.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	4,500.00
E00120000	010502060101110101	2160	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	919.00	919.00	11,018.00
E00120000	010502060101110101	2161	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	919.00	919.00	11,018.00
E00120000	010502060101110101	2200	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
E00120000	010502060101110101	2210	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
E00120000	010502060101110101	2211	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
E00120000	010502060101110101	2600	600.00	458.00	458.00	400.00	458.00	458.00	458.00	300.00	459.00	459.00	350.00	459.00	5,317.00
E00120000	010502060101110101	2610	600.00	458.00	458.00	400.00	458.00	458.00	458.00	300.00	459.00	459.00	350.00	459.00	5,317.00
E00120000	010502060101110101	2611	600.00	458.00	458.00	400.00	458.00	458.00	458.00	300.00	459.00	459.00	350.00	459.00	5,317.00
E00120000	010502060101110101	3000	2,687.00	6,853.00	4,562.00	6,853.00	2,687.00	8,728.00	2,687.00	6,853.00	4,562.00	6,853.00	2,687.00	8,732.00	64,744.00
E00120000	010502060101110101	3100	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	17,568.00
E00120000	010502060101110101	3140	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	17,568.00
E00120000	010502060101110101	3141	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	17,568.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANTLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101110101	3300	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,170.00	25,000.00
E00120000	010502060101110101	3360	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,170.00	25,000.00
E00120000	010502060101110101	3362	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,170.00	25,000.00
E00120000	010502060101110101	3500	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	7,500.00
E00120000	010502060101110101	3530	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	7,500.00
E00120000	010502060101110101	3531	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	7,500.00
E00120000	010502060101110101	3600	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	6,876.00
E00120000	010502060101110101	3610	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	6,876.00
E00120000	010502060101110101	3611	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	6,876.00
E00120000	010502060101110101	3700	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
E00120000	010502060101110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00120000	010502060101110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00120000	010502060101110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E00120000	010502060101110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E00120000	010502060101150101	1000	138,559.00	138,559.00	138,559.00	138,559.00	138,559.00	138,559.00	138,559.00	138,559.00	138,559.00	138,559.00	138,559.00	354,058.00	1,878,207.00
E00120000	010502060101150101	1100	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,916.00	1,642,959.00
E00120000	010502060101150101	1130	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,916.00	1,642,959.00
E00120000	010502060101150101	1131	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,913.00	136,916.00	1,642,959.00
E00120000	010502060101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,493.00	215,493.00
E00120000	010502060101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,493.00	215,493.00
E00120000	010502060101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,233.00	28,233.00
E00120000	010502060101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,260.00	187,260.00
E00120000	010502060101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060101150101	1500	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,649.00	19,755.00
E00120000	010502060101150101	1540	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,649.00	19,755.00
E00120000	010502060101150101	1546	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,649.00	19,755.00
E00120000	010502060101160101	2000	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,170.00	410,084.00
E00120000	010502060101160101	2100	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,170.00	410,084.00
E00120000	010502060101160101	2160	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,170.00	410,084.00
E00120000	010502060101160101	2161	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,170.00	410,084.00
E00132000	020206010304110101	2000	2,333.00	2,000.00	2,433.00	88,221.00	1,833.00	2,700.00	79,708.00	2,000.00	1,933.00	2,477.00	1,832.00	1,800.00	189,270.00
E00132000	020206010304110101	2100	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	3.00	332.00	0.00	2,000.00
E00132000	020206010304110101	2160	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	3.00	332.00	0.00	2,000.00
E00132000	020206010304110101	2161	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	3.00	332.00	0.00	2,000.00
E00132000	020206010304110101	2600	2,000.00	1,500.00	2,100.00	1,500.00	1,500.00	2,200.00	1,500.00	1,500.00	1,600.00	1,500.00	1,500.00	1,800.00	20,200.00
E00132000	020206010304110101	2610	2,000.00	1,500.00	2,100.00	1,500.00	1,500.00	2,200.00	1,500.00	1,500.00	1,600.00	1,500.00	1,500.00	1,800.00	20,200.00
E00132000	020206010304110101	2611	2,000.00	1,500.00	2,100.00	1,500.00	1,500.00	2,200.00	1,500.00	1,500.00	1,600.00	1,500.00	1,500.00	1,800.00	20,200.00
E00132000	020206010304110101	2700	0.00	0.00	0.00	86,221.00	0.00	0.00	77,875.00	0.00	0.00	0.00	0.00	0.00	164,096.00
E00132000	020206010304110101	2710	0.00	0.00	0.00	86,221.00	0.00	0.00	77,875.00	0.00	0.00	0.00	0.00	0.00	164,096.00
E00132000	020206010304110101	2711	0.00	0.00	0.00	86,221.00	0.00	0.00	77,875.00	0.00	0.00	0.00	0.00	0.00	164,096.00
E00132000	020206010304110101	2900	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	974.00	0.00	0.00	2,974.00
E00132000	020206010304110101	2910	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	974.00	0.00	0.00	2,974.00
E00132000	020206010304110101	2911	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	974.00	0.00	0.00	2,974.00
E00132000	020206010304110101	3000	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,418.00	2,418.00	2,418.00	2,418.00	29,000.00
E00132000	020206010304110101	3500	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	20,000.00
E00132000	020206010304110101	3530	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	20,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00132000	020206010304110101	3531	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	20,000.00
E00132000	020206010304110101	3700	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
E00132000	020206010304110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00132000	020206010304110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00132000	020206010304110101	3750	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
E00132000	020206010304110101	3751	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
E00132000	020206010304150101	1000	81,772.00	81,772.00	81,772.00	81,772.00	81,772.00	81,772.00	81,772.00	81,772.00	81,772.00	81,772.00	81,772.00	203,891.00	1,103,383.00
E00132000	020206010304150101	1100	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,266.00	855,214.00
E00132000	020206010304150101	1130	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,266.00	855,214.00
E00132000	020206010304150101	1131	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,268.00	71,266.00	855,214.00
E00132000	020206010304150101	1200	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,686.00	104,221.00
E00132000	020206010304150101	1220	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,686.00	104,221.00
E00132000	020206010304150101	1222	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,685.00	8,686.00	104,221.00
E00132000	020206010304150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,122.00	122,122.00
E00132000	020206010304150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,122.00	122,122.00
E00132000	020206010304150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,903.00	19,903.00
E00132000	020206010304150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,219.00	102,219.00
E00132000	020206010304150101	1500	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,817.00	21,826.00
E00132000	020206010304150101	1540	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,817.00	21,826.00
E00132000	020206010304150101	1546	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,817.00	21,826.00
E02165000	010805010103110101	2000	0.00	4,866.00	0.00	666.00	0.00	667.00	0.00	667.00	0.00	667.00	0.00	667.00	8,200.00
E02165000	010805010103110101	2100	0.00	4,866.00	0.00	666.00	0.00	667.00	0.00	667.00	0.00	667.00	0.00	667.00	8,200.00
E02165000	010805010103110101	2110	0.00	666.00	0.00	666.00	0.00	667.00	0.00	667.00	0.00	667.00	0.00	667.00	4,000.00
E02165000	010805010103110101	2111	0.00	666.00	0.00	666.00	0.00	667.00	0.00	667.00	0.00	667.00	0.00	667.00	4,000.00
E02165000	010805010103110101	2140	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
E02165000	010805010103110101	2141	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
E02165000	010805010103150101	1000	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	61,571.00	332,039.00
E02165000	010805010103150101	1100	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	295,056.00
E02165000	010805010103150101	1130	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	295,056.00
E02165000	010805010103150101	1131	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	24,588.00	295,056.00
E02165000	010805010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,983.00	36,983.00
E02165000	010805010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,983.00	36,983.00
E02165000	010805010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,109.00	4,109.00
E02165000	010805010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,874.00	32,874.00
F00123000	010308010201110101	2000	2,333.00	1,475.00	3,183.00	1,475.00	2,308.00	2,450.00	2,308.00	1,475.00	3,483.00	1,475.00	2,335.00	2,225.00	26,525.00
F00123000	010308010201110101	2100	1,333.00	500.00	1,333.00	500.00	1,333.00	500.00	1,333.00	500.00	1,333.00	500.00	1,335.00	500.00	11,000.00
F00123000	010308010201110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	2140	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	0.00	5,000.00
F00123000	010308010201110101	2141	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	0.00	5,000.00
F00123000	010308010201110101	2600	1,000.00	975.00	1,100.00	975.00	975.00	1,200.00	975.00	975.00	1,400.00	975.00	1,000.00	975.00	12,525.00
F00123000	010308010201110101	2610	1,000.00	975.00	1,100.00	975.00	975.00	1,200.00	975.00	975.00	1,400.00	975.00	1,000.00	975.00	12,525.00
F00123000	010308010201110101	2611	1,000.00	975.00	1,100.00	975.00	975.00	1,200.00	975.00	975.00	1,400.00	975.00	1,000.00	975.00	12,525.00
F00123000	010308010201110101	2900	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	3,000.00
F00123000	010308010201110101	2910	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	3,000.00
F00123000	010308010201110101	2911	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	3,000.00
F00123000	010308010201110101	3000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00123000	010308010201110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	3720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	3721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010202150101	1000	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	81,164.00	444,010.00
F00123000	010308010202150101	1100	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,990.00	395,836.00
F00123000	010308010202150101	1130	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,990.00	395,836.00
F00123000	010308010202150101	1131	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,986.00	32,990.00	395,836.00
F00123000	010308010202150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,174.00	48,174.00
F00123000	010308010202150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,174.00	48,174.00
F00123000	010308010202150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,352.00	5,352.00
F00123000	010308010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,822.00	42,822.00
F00124000	020103010101250101	6000	0.00	0.00	240,308.00	961,234.00	0.00	177,379.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378,921.00
F00124000	020103010101250101	6100	0.00	0.00	240,308.00	961,234.00	0.00	177,379.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378,921.00
F00124000	020103010101250101	6140	0.00	0.00	240,308.00	961,234.00	0.00	177,379.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378,921.00
F00124000	020103010101250101	6141	0.00	0.00	240,308.00	961,234.00	0.00	177,379.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378,921.00
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	0.00	766,066.00	766,066.00	0.00	617,310.00	617,310.00	0.00	0.00	2,766,752.00
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	0.00	766,066.00	766,066.00	0.00	617,310.00	617,310.00	0.00	0.00	2,766,752.00
F00124000	020201010201250101	6140	0.00	0.00	0.00	0.00	0.00	766,066.00	766,066.00	0.00	0.00	0.00	0.00	0.00	1,532,132.00
F00124000	020201010201250101	6141	0.00	0.00	0.00	0.00	0.00	766,066.00	766,066.00	0.00	0.00	0.00	0.00	0.00	1,532,132.00
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,310.00	617,310.00	0.00	0.00	1,234,620.00
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617,310.00	617,310.00	0.00	0.00	1,234,620.00
F00124000	020201010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	1,314,961.00	1,314,960.00	1,607,174.00	2,476,505.00	869,331.00	0.00	7,582,931.00
F00124000	020201010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	1,314,961.00	1,314,960.00	1,607,174.00	2,476,505.00	869,331.00	0.00	7,582,931.00
F00124000	020201010201260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	1,314,961.00	1,314,960.00	1,607,174.00	2,476,505.00	869,331.00	0.00	7,582,931.00
F00124000	020201010201260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	1,314,961.00	1,314,960.00	1,607,174.00	2,476,505.00	869,331.00	0.00	7,582,931.00
F00124000	020201010201260102	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	3,000,000.00	0.00	0.00	15,000,000.00
F00124000	020201010201260102	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	3,000,000.00	0.00	0.00	15,000,000.00
F00124000	020201010201260102	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	3,000,000.00	0.00	0.00	15,000,000.00
F00124000	020201010201260102	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	3,000,000.00	0.00	0.00	15,000,000.00
F00124000	020201010401260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	55,339.00	0.00	0.00	0.00	0.00	0.00	55,339.00
F00124000	020201010401260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	55,339.00	0.00	0.00	0.00	0.00	0.00	55,339.00
F00124000	020201010401260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	55,339.00	0.00	0.00	0.00	0.00	0.00	55,339.00
F00124000	020201010401260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	55,339.00	0.00	0.00	0.00	0.00	0.00	55,339.00
F00124000	020201010402250101	6000	0.00	0.00	0.00	0.00	0.00	601,382.00	532,365.00	552,652.00	853,002.00	426,501.00	0.00	0.00	2,965,902.00
F00124000	020201010402250101	6100	0.00	0.00	0.00	0.00	0.00	601,382.00	532,365.00	552,652.00	853,002.00	426,501.00	0.00	0.00	2,965,902.00
F00124000	020201010402250101	6120	0.00	0.00	0.00	0.00	0.00	601,382.00	532,365.00	552,652.00	853,002.00	426,501.00	0.00	0.00	2,965,902.00
F00124000	020201010402250101	6122	0.00	0.00	0.00	0.00	0.00	601,382.00	532,365.00	552,652.00	853,002.00	426,501.00	0.00	0.00	2,965,902.00
F00124000	020201010503110101	2000	30,235.00	32,865.00	28,735.00	30,865.00	30,235.00	31,365.00	28,735.00	30,865.00	30,236.00	32,866.00	32,236.00	31,869.00	371,107.00
F00124000	020201010503110101	2100	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,736.00	1,736.00	1,736.00	1,736.00	20,824.00
F00124000	020201010503110101	2110	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	10,824.00
F00124000	020201010503110101	2111	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	10,824.00
F00124000	020201010503110101	2140	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
F00124000	020201010503110101	2141	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
F00124000	020201010503110101	2400	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
F00124000	020201010503110101	2490	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
F00124000	020201010503110101	2491	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
F00124000	020201010503110101	2600	16,000.00	17,000.00	14,500.00	15,000.00	16,000.00	15,500.00	14,500.00	15,000.00	16,000.00	17,000.00	18,000.00	16,000.00	190,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010503110101	2610	16,000.00	17,000.00	14,500.00	15,000.00	16,000.00	15,500.00	14,500.00	15,000.00	16,000.00	17,000.00	18,000.00	16,000.00	190,500.00
F00124000	020201010503110101	2611	16,000.00	17,000.00	14,500.00	15,000.00	16,000.00	15,500.00	14,500.00	15,000.00	16,000.00	17,000.00	18,000.00	16,000.00	190,500.00
F00124000	020201010503110101	2900	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,633.00	9,783.00
F00124000	020201010503110101	2940	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,633.00	9,783.00
F00124000	020201010503110101	2941	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,633.00	9,783.00
F00124000	020201010503110101	3000	1,065.00	1,065.00	7,065.00	51,065.00	1,065.00	57,065.00	1,065.00	51,065.00	2,065.00	6,065.00	1,065.00	7,065.00	186,780.00
F00124000	020201010503110101	3200	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010503110101	3260	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010503110101	3261	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010503110101	3300	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
F00124000	020201010503110101	3360	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
F00124000	020201010503110101	3362	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
F00124000	020201010503110101	3500	0.00	0.00	5,000.00	50,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	70,000.00
F00124000	020201010503110101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	3550	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	20,000.00
F00124000	020201010503110101	3551	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	20,000.00
F00124000	020201010503110101	3570	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
F00124000	020201010503110101	3571	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
F00124000	020201010503110101	3700	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	12,780.00
F00124000	020201010503110101	3720	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	12,780.00
F00124000	020201010503110101	3721	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	12,780.00
F00124000	020201010503110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503110101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503150101	1000	138,483.00	138,483.00	138,483.00	138,483.00	138,483.00	138,483.00	138,483.00	138,483.00	138,483.00	138,483.00	138,483.00	363,407.00	1,886,720.00
F00124000	020201010503150101	1100	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,068.00	1,620,882.00
F00124000	020201010503150101	1130	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,068.00	1,620,882.00
F00124000	020201010503150101	1131	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,074.00	135,068.00	1,620,882.00
F00124000	020201010503150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,932.00	224,932.00
F00124000	020201010503150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,932.00	224,932.00
F00124000	020201010503150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,259.00	34,259.00
F00124000	020201010503150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,673.00	190,673.00
F00124000	020201010503150101	1500	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,407.00	40,906.00
F00124000	020201010503150101	1540	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,407.00	40,906.00
F00124000	020201010503150101	1546	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,407.00	40,906.00
F00124000	020203010201250101	6000	0.00	0.00	76,804.00	307,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,025.00
F00124000	020203010201250101	6100	0.00	0.00	76,804.00	307,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,025.00
F00124000	020203010201250101	6140	0.00	0.00	76,804.00	307,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,025.00
F00124000	020203010201250101	6141	0.00	0.00	76,804.00	307,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,025.00
F00124000	020204010201250101	6000	0.00	0.00	0.00	0.00	0.00	624,176.00	0.00	0.00	0.00	0.00	0.00	0.00	624,176.00
F00124000	020204010201250101	6100	0.00	0.00	0.00	0.00	0.00	624,176.00	0.00	0.00	0.00	0.00	0.00	0.00	624,176.00
F00124000	020204010201250101	6140	0.00	0.00	0.00	0.00	0.00	624,176.00	0.00	0.00	0.00	0.00	0.00	0.00	624,176.00
F00124000	020204010201250101	6141	0.00	0.00	0.00	0.00	0.00	624,176.00	0.00	0.00	0.00	0.00	0.00	0.00	624,176.00
F00124000	020204010201260101	6000	0.00	0.00	0.00	0.00	0.00	424,348.00	424,348.00	0.00	0.00	0.00	0.00	0.00	848,696.00
F00124000	020204010201260101	6100	0.00	0.00	0.00	0.00	0.00	424,348.00	424,348.00	0.00	0.00	0.00	0.00	0.00	848,696.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020204010201260101	6140	0.00	0.00	0.00	0.00	0.00	424,348.00	424,348.00	0.00	0.00	0.00	0.00	0.00	848,696.00
F00124000	020204010201260101	6141	0.00	0.00	0.00	0.00	0.00	424,348.00	424,348.00	0.00	0.00	0.00	0.00	0.00	848,696.00
H00125000	020101010101110101	2000	9,766.00	11,663.00	9,266.00	9,099.00	9,099.00	11,663.00	9,766.00	9,099.00	10,768.00	9,102.00	15,768.00	9,102.00	124,161.00
H00125000	020101010101110101	2100	416.00	2,980.00	416.00	416.00	416.00	2,980.00	416.00	416.00	418.00	418.00	418.00	418.00	10,128.00
H00125000	020101010101110101	2110	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
H00125000	020101010101110101	2111	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
H00125000	020101010101110101	2140	0.00	2,564.00	0.00	0.00	0.00	2,564.00	0.00	0.00	0.00	0.00	0.00	0.00	5,128.00
H00125000	020101010101110101	2141	0.00	2,564.00	0.00	0.00	0.00	2,564.00	0.00	0.00	0.00	0.00	0.00	0.00	5,128.00
H00125000	020101010101110101	2200	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
H00125000	020101010101110101	2210	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
H00125000	020101010101110101	2211	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
H00125000	020101010101110101	2600	9,000.00	8,333.00	8,500.00	8,333.00	8,333.00	8,333.00	9,000.00	8,333.00	10,000.00	8,334.00	15,000.00	8,334.00	109,833.00
H00125000	020101010101110101	2610	9,000.00	8,333.00	8,500.00	8,333.00	8,333.00	8,333.00	9,000.00	8,333.00	10,000.00	8,334.00	15,000.00	8,334.00	109,833.00
H00125000	020101010101110101	2611	9,000.00	8,333.00	8,500.00	8,333.00	8,333.00	8,333.00	9,000.00	8,333.00	10,000.00	8,334.00	15,000.00	8,334.00	109,833.00
H00125000	020101010101110101	3000	14,880.00	14,880.00	32,380.00	14,880.00	14,880.00	32,380.00	14,880.00	14,880.00	32,380.00	14,880.00	14,880.00	32,388.00	248,568.00
H00125000	020101010101110101	3500	14,500.00	14,500.00	32,000.00	14,500.00	14,500.00	32,000.00	14,500.00	14,500.00	32,000.00	14,500.00	14,500.00	32,000.00	244,000.00
H00125000	020101010101110101	3550	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	70,000.00
H00125000	020101010101110101	3551	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	70,000.00
H00125000	020101010101110101	3580	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00
H00125000	020101010101110101	3581	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00
H00125000	020101010101110101	3700	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	388.00	4,568.00
H00125000	020101010101110101	3720	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00125000	020101010101110101	3721	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
H00125000	020101010101110101	3750	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	238.00	2,768.00
H00125000	020101010101110101	3751	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	238.00	2,768.00
H00125000	020101010101150101	1000	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	167,226.00	820,945.00
H00125000	020101010101150101	1100	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,909.00	670,853.00
H00125000	020101010101150101	1130	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,909.00	670,853.00
H00125000	020101010101150101	1131	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,904.00	55,909.00	670,853.00
H00125000	020101010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,798.00	107,798.00
H00125000	020101010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,798.00	107,798.00
H00125000	020101010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,046.00	22,046.00
H00125000	020101010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,752.00	85,752.00
H00125000	020101010101150101	1500	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,519.00	42,294.00
H00125000	020101010101150101	1540	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,519.00	42,294.00
H00125000	020101010101150101	1546	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,519.00	42,294.00
H00125000	020104010301110101	2000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00125000	020104010301110101	2900	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00125000	020104010301110101	2910	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00125000	020104010301110101	2911	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00125000	020104010302110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
H00125000	020104010302110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
H00125000	020104010302110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
H00125000	020104010302110101	2483	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
H00125000	020105010102110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
H00125000	020105010102110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
H00125000	020105010102110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020105010102110101	2483	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
H00125000	020201010302110101	6000	50,000.00	0.00	0.00	0.00	0.00	45,000.00	50,000.00	0.00	125,000.00	0.00	0.00	0.00	270,000.00
H00125000	020201010302110101	6100	50,000.00	0.00	0.00	0.00	0.00	45,000.00	50,000.00	0.00	125,000.00	0.00	0.00	0.00	270,000.00
H00125000	020201010302110101	6150	50,000.00	0.00	0.00	0.00	0.00	45,000.00	50,000.00	0.00	125,000.00	0.00	0.00	0.00	270,000.00
H00125000	020201010302110101	6159	50,000.00	0.00	0.00	0.00	0.00	45,000.00	50,000.00	0.00	125,000.00	0.00	0.00	0.00	270,000.00
H00125000	020201010302150101	1000	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	165,028.00	889,972.00
H00125000	020201010302150101	1100	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,900.00	790,844.00
H00125000	020201010302150101	1130	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,900.00	790,844.00
H00125000	020201010302150101	1131	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,904.00	65,900.00	790,844.00
H00125000	020201010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,128.00	99,128.00
H00125000	020201010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,128.00	99,128.00
H00125000	020201010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,015.00	11,015.00
H00125000	020201010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,113.00	88,113.00
H00125000	020201010402110101	2000	77,508.00	79,508.00	84,780.00	85,508.00	89,511.00	76,783.00	77,511.00	79,511.00	84,783.00	80,511.00	79,511.00	81,788.00	977,213.00
H00125000	020201010402110101	2100	1,666.00	1,666.00	2,938.00	1,666.00	1,667.00	2,939.00	1,667.00	1,667.00	2,939.00	1,667.00	1,667.00	2,939.00	25,088.00
H00125000	020201010402110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020201010402110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020201010402110101	2140	0.00	0.00	1,272.00	0.00	0.00	1,272.00	0.00	0.00	1,272.00	0.00	0.00	1,272.00	5,088.00
H00125000	020201010402110101	2141	0.00	0.00	1,272.00	0.00	0.00	1,272.00	0.00	0.00	1,272.00	0.00	0.00	1,272.00	5,088.00
H00125000	020201010402110101	2160	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,000.00
H00125000	020201010402110101	2161	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,000.00
H00125000	020201010402110101	2400	31,665.00	31,665.00	31,665.00	31,665.00	31,667.00	31,667.00	31,667.00	31,667.00	31,667.00	31,667.00	31,667.00	31,671.00	380,000.00
H00125000	020201010402110101	2420	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00	40,000.00
H00125000	020201010402110101	2421	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00	40,000.00
H00125000	020201010402110101	2460	6,666.00	6,666.00	6,666.00	6,666.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	80,000.00
H00125000	020201010402110101	2461	6,666.00	6,666.00	6,666.00	6,666.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	80,000.00
H00125000	020201010402110101	2490	21,666.00	21,666.00	21,666.00	21,666.00	21,667.00	21,667.00	21,667.00	21,667.00	21,667.00	21,667.00	21,667.00	21,667.00	260,000.00
H00125000	020201010402110101	2491	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H00125000	020201010402110101	2492	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00125000	020201010402110101	2600	26,000.00	28,000.00	32,000.00	34,000.00	38,000.00	24,000.00	26,000.00	28,000.00	32,000.00	29,000.00	28,000.00	29,000.00	354,000.00
H00125000	020201010402110101	2610	26,000.00	28,000.00	32,000.00	34,000.00	38,000.00	24,000.00	26,000.00	28,000.00	32,000.00	29,000.00	28,000.00	29,000.00	354,000.00
H00125000	020201010402110101	2611	26,000.00	28,000.00	32,000.00	34,000.00	38,000.00	24,000.00	26,000.00	28,000.00	32,000.00	29,000.00	28,000.00	29,000.00	354,000.00
H00125000	020201010402110101	2700	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,928.00	23,125.00
H00125000	020201010402110101	2720	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,928.00	23,125.00
H00125000	020201010402110101	2721	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,928.00	23,125.00
H00125000	020201010402110101	2900	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
H00125000	020201010402110101	2910	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
H00125000	020201010402110101	2911	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
H00125000	020201010402110101	3000	47,799.00	47,799.00	47,799.00	47,799.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	47,804.00	573,600.00
H00125000	020201010402110101	3200	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020201010402110101	3250	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020201010402110101	3251	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020201010402110101	3500	27,499.00	27,499.00	27,499.00	27,499.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,504.00	330,000.00
H00125000	020201010402110101	3510	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H00125000	020201010402110101	3511	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H00125000	020201010402110101	3550	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,837.00	130,000.00
H00125000	020201010402110101	3551	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,837.00	130,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020201010402150101	1000	127,026.00	127,026.00	127,026.00	127,026.00	127,026.00	127,026.00	127,026.00	127,026.00	127,026.00	127,026.00	127,026.00	337,037.00	1,734,323.00
H00125000	020201010402150101	1100	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,912.00	1,462,955.00
H00125000	020201010402150101	1130	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,912.00	1,462,955.00
H00125000	020201010402150101	1131	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,913.00	121,912.00	1,462,955.00
H00125000	020201010402150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,009.00	210,009.00
H00125000	020201010402150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,009.00	210,009.00
H00125000	020201010402150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
H00125000	020201010402150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,104.00	172,104.00
H00125000	020201010402150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020201010402150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020201010402150101	1500	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,116.00	61,359.00
H00125000	020201010402150101	1540	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,116.00	61,359.00
H00125000	020201010402150101	1546	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,116.00	61,359.00
H00125000	020201010402150102	2000	0.00	28,000.00	32,000.00	34,000.00	38,000.00	24,000.00	0.00	28,000.00	32,000.00	29,000.00	26,000.00	29,000.00	300,000.00
H00125000	020201010402150102	2600	0.00	28,000.00	32,000.00	34,000.00	38,000.00	24,000.00	0.00	28,000.00	32,000.00	29,000.00	26,000.00	29,000.00	300,000.00
H00125000	020201010402150102	2610	0.00	28,000.00	32,000.00	34,000.00	38,000.00	24,000.00	0.00	28,000.00	32,000.00	29,000.00	26,000.00	29,000.00	300,000.00
H00125000	020201010402150102	2611	0.00	28,000.00	32,000.00	34,000.00	38,000.00	24,000.00	0.00	28,000.00	32,000.00	29,000.00	26,000.00	29,000.00	300,000.00
H00125000	020204010201110101	2000	5,667.00	3,167.00	3,167.00	5,667.00	3,167.00	3,167.00	5,667.00	3,167.00	3,166.00	3,166.00	5,666.00	3,166.00	48,000.00
H00125000	020204010201110101	2400	5,000.00	2,500.00	2,500.00	5,000.00	2,500.00	2,500.00	5,000.00	2,500.00	2,500.00	2,500.00	5,000.00	2,500.00	40,000.00
H00125000	020204010201110101	2460	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H00125000	020204010201110101	2461	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H00125000	020204010201110101	2490	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	10,000.00
H00125000	020204010201110101	2491	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	10,000.00
H00125000	020204010201110101	2900	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
H00125000	020204010201110101	2910	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
H00125000	020204010201110101	2911	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
H00125000	020204010201110101	3000	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,166.00	4,166.00	4,166.00	4,166.00	50,000.00
H00125000	020204010201110101	3500	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,166.00	4,166.00	4,166.00	4,166.00	50,000.00
H00125000	020204010201110101	3550	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,166.00	4,166.00	4,166.00	4,166.00	50,000.00
H00125000	020204010201110101	3551	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,166.00	4,166.00	4,166.00	4,166.00	50,000.00
H00125000	020204010201110101	6000	0.00	0.00	50,000.00	0.00	0.00	50,000.00	75,000.00	0.00	75,000.00	0.00	50,000.00	75,000.00	375,000.00
H00125000	020204010201110101	6100	0.00	0.00	50,000.00	0.00	0.00	50,000.00	75,000.00	0.00	75,000.00	0.00	50,000.00	75,000.00	375,000.00
H00125000	020204010201110101	6150	0.00	0.00	50,000.00	0.00	0.00	50,000.00	75,000.00	0.00	75,000.00	0.00	50,000.00	75,000.00	375,000.00
H00125000	020204010201110101	6159	0.00	0.00	50,000.00	0.00	0.00	50,000.00	75,000.00	0.00	75,000.00	0.00	50,000.00	75,000.00	375,000.00
H00125000	020204010201110101	9000	500,000.00	525,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00
H00125000	020204010201110101	9900	500,000.00	525,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00
H00125000	020204010201110101	9910	500,000.00	525,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00
H00125000	020204010201110101	9911	500,000.00	525,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550,000.00
H00125000	020204010201150101	1000	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	24,672.00	133,077.00
H00125000	020204010201150101	1100	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,850.00	118,255.00
H00125000	020204010201150101	1130	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,850.00	118,255.00
H00125000	020204010201150101	1131	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,850.00	118,255.00
H00125000	020204010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,822.00	14,822.00
H00125000	020204010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,822.00	14,822.00
H00125000	020204010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.00	1,647.00
H00125000	020204010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,175.00	13,175.00
H00125000	020204010201150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020204010201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201150101	3000	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00	3,150,000.00
H00125000	020204010201150101	3100	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00	3,150,000.00
H00125000	020204010201150101	3110	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00	3,150,000.00
H00125000	020204010201150101	3112	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00	3,150,000.00
H00125000	020204010201150101	6000	0.00	0.00	68,725.00	150,000.00	100,000.00	50,000.00	75,000.00	100,000.00	75,000.00	150,000.00	50,000.00	150,000.00	968,725.00
H00125000	020204010201150101	6100	0.00	0.00	68,725.00	150,000.00	100,000.00	50,000.00	75,000.00	100,000.00	75,000.00	150,000.00	50,000.00	150,000.00	968,725.00
H00125000	020204010201150101	6150	0.00	0.00	68,725.00	150,000.00	100,000.00	50,000.00	75,000.00	100,000.00	75,000.00	150,000.00	50,000.00	150,000.00	968,725.00
H00125000	020204010201150101	6159	0.00	0.00	68,725.00	150,000.00	100,000.00	50,000.00	75,000.00	100,000.00	75,000.00	150,000.00	50,000.00	150,000.00	968,725.00
H00125000	020206010301110101	2000	6,500.00	6,333.00	11,000.00	46,333.00	8,700.00	9,333.00	46,700.00	6,333.00	9,334.00	7,500.00	6,334.00	12,000.00	176,400.00
H00125000	020206010301110101	2400	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
H00125000	020206010301110101	2480	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
H00125000	020206010301110101	2483	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
H00125000	020206010301110101	2600	6,000.00	5,833.00	7,500.00	5,833.00	8,200.00	5,833.00	6,200.00	5,833.00	5,834.00	7,000.00	5,834.00	8,500.00	78,400.00
H00125000	020206010301110101	2610	6,000.00	5,833.00	7,500.00	5,833.00	8,200.00	5,833.00	6,200.00	5,833.00	5,834.00	7,000.00	5,834.00	8,500.00	78,400.00
H00125000	020206010301110101	2611	6,000.00	5,833.00	7,500.00	5,833.00	8,200.00	5,833.00	6,200.00	5,833.00	5,834.00	7,000.00	5,834.00	8,500.00	78,400.00
H00125000	020206010301110101	2700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020206010301110101	2720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020206010301110101	2721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020206010301110101	2900	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	12,000.00
H00125000	020206010301110101	2910	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	12,000.00
H00125000	020206010301110101	2911	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	12,000.00
H00125000	020206010301110101	3000	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020206010301110101	3200	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020206010301110101	3250	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020206010301110101	3251	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020206010301110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	5000	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	1,200,000.00
H00125000	020206010301110101	5400	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	1,200,000.00
H00125000	020206010301110101	5410	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	1,200,000.00
H00125000	020206010301110101	5411	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00	0.00	1,200,000.00
H00125000	020206010301150101	1000	84,397.00	84,397.00	84,397.00	84,397.00	84,397.00	84,397.00	84,397.00	84,397.00	84,397.00	84,397.00	84,397.00	236,344.00	1,164,711.00
H00125000	020206010301150101	1100	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,285.00	951,409.00
H00125000	020206010301150101	1130	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,285.00	951,409.00
H00125000	020206010301150101	1131	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,284.00	79,285.00	951,409.00
H00125000	020206010301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,943.00	151,943.00
H00125000	020206010301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,943.00	151,943.00
H00125000	020206010301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,780.00	30,780.00
H00125000	020206010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,163.00	121,163.00
H00125000	020206010301150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301150101	1500	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,116.00	61,359.00
H00125000	020206010301150101	1540	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,116.00	61,359.00
H00125000	020206010301150101	1546	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,113.00	5,116.00	61,359.00
H00125000	020206010302110101	2000	333.00	333.00	2,833.00	333.00	333.00	3,833.00	333.00	333.00	1,334.00	334.00	334.00	334.00	11,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020206010302110101	2500	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
H00125000	020206010302110101	2520	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
H00125000	020206010302110101	2521	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
H00125000	020206010302110101	2700	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
H00125000	020206010302110101	2720	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
H00125000	020206010302110101	2721	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
H00125000	020206010302110101	2900	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00125000	020206010302110101	2910	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00125000	020206010302110101	2911	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00125000	020206010302150101	1000	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	19,679.00	106,117.00
H00125000	020206010302150101	1100	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,860.00	94,298.00
H00125000	020206010302150101	1130	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,860.00	94,298.00
H00125000	020206010302150101	1131	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,860.00	94,298.00
H00125000	020206010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,819.00	11,819.00
H00125000	020206010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,819.00	11,819.00
H00125000	020206010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.00	1,313.00
H00125000	020206010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,506.00	10,506.00
H01156000	020203010203150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203150101	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203150101	2590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203150101	2591	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203150101	3000	800,000.00	800,000.00	800,000.00	800,000.00	750,000.00	0.00	800,000.00	0.00	750,000.00	456,321.00	800,000.00	800,000.00	7,556,321.00
H01156000	020203010203150101	3100	800,000.00	800,000.00	800,000.00	800,000.00	750,000.00	0.00	800,000.00	0.00	750,000.00	456,321.00	800,000.00	800,000.00	7,556,321.00
H01156000	020203010203150101	3130	800,000.00	800,000.00	800,000.00	800,000.00	750,000.00	0.00	800,000.00	0.00	750,000.00	456,321.00	800,000.00	800,000.00	7,556,321.00
H01156000	020203010203150101	3131	800,000.00	800,000.00	800,000.00	800,000.00	750,000.00	0.00	800,000.00	0.00	750,000.00	456,321.00	800,000.00	800,000.00	7,556,321.00
H01156000	020203010203250102	3000	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	815,294.00	0.00	0.00	0.00	0.00	1,665,294.00
H01156000	020203010203250102	3100	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	815,294.00	0.00	0.00	0.00	0.00	1,665,294.00
H01156000	020203010203250102	3130	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	815,294.00	0.00	0.00	0.00	0.00	1,665,294.00
H01156000	020203010203250102	3131	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00	815,294.00	0.00	0.00	0.00	0.00	1,665,294.00
H01156000	020203010205110101	2000	39,214.00	36,214.00	37,714.00	34,214.00	36,215.00	45,715.00	42,215.00	41,215.00	48,716.00	42,216.00	41,216.00	41,724.00	486,588.00
H01156000	020203010205110101	2100	2,080.00	2,080.00	2,080.00	2,080.00	2,081.00	2,081.00	2,081.00	2,081.00	2,081.00	2,081.00	2,081.00	2,089.00	24,976.00
H01156000	020203010205110101	2110	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	922.00	10,976.00
H01156000	020203010205110101	2111	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	922.00	10,976.00
H01156000	020203010205110101	2140	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,000.00
H01156000	020203010205110101	2141	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,000.00
H01156000	020203010205110101	2400	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,135.00	2,135.00	2,135.00	2,135.00	25,612.00
H01156000	020203010205110101	2490	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,135.00	2,135.00	2,135.00	2,135.00	25,612.00
H01156000	020203010205110101	2491	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,135.00	2,135.00	2,135.00	2,135.00	25,612.00
H01156000	020203010205110101	2600	35,000.00	32,000.00	31,000.00	30,000.00	32,000.00	39,000.00	38,000.00	37,000.00	42,000.00	38,000.00	37,000.00	35,000.00	426,000.00
H01156000	020203010205110101	2610	35,000.00	32,000.00	31,000.00	30,000.00	32,000.00	39,000.00	38,000.00	37,000.00	42,000.00	38,000.00	37,000.00	35,000.00	426,000.00
H01156000	020203010205110101	2611	35,000.00	32,000.00	31,000.00	30,000.00	32,000.00	39,000.00	38,000.00	37,000.00	42,000.00	38,000.00	37,000.00	35,000.00	426,000.00
H01156000	020203010205110101	2900	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
H01156000	020203010205110101	2910	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
H01156000	020203010205110101	2911	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
H01156000	020203010205110101	3000	25,949.00	52,616.00	25,949.00	52,616.00	25,950.00	52,617.00	25,950.00	52,617.00	25,950.00	52,617.00	25,950.00	52,614.00	471,395.00
H01156000	020203010205110101	3100	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,282.00	111,395.00
H01156000	020203010205110101	3110	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,282.00	111,395.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010205110101	3111	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,282.00	111,395.00
H01156000	020203010205110101	3200	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,665.00	130,000.00
H01156000	020203010205110101	3250	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,665.00	130,000.00
H01156000	020203010205110101	3251	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,665.00	130,000.00
H01156000	020203010205110101	3500	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H01156000	020203010205110101	3550	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H01156000	020203010205110101	3551	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H01156000	020203010205110101	3900	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00
H01156000	020203010205110101	3920	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00
H01156000	020203010205110101	3922	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00
H01156000	020203010205110101	9000	850,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00
H01156000	020203010205110101	9900	850,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00
H01156000	020203010205110101	9910	850,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00
H01156000	020203010205110101	9911	850,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750,000.00
H01156000	020203010205150101	1000	96,992.00	96,992.00	96,992.00	96,992.00	96,992.00	96,992.00	96,992.00	96,992.00	96,992.00	96,992.00	96,992.00	251,228.00	1,318,140.00
H01156000	020203010205150101	1100	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	1,143,456.00
H01156000	020203010205150101	1130	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	1,143,456.00
H01156000	020203010205150101	1131	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	95,288.00	1,143,456.00
H01156000	020203010205150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,231.00	154,231.00
H01156000	020203010205150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,231.00	154,231.00
H01156000	020203010205150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,766.00	21,766.00
H01156000	020203010205150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,465.00	132,465.00
H01156000	020203010205150101	1500	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,709.00	20,453.00
H01156000	020203010205150101	1540	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,709.00	20,453.00
H01156000	020203010205150101	1546	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,704.00	1,709.00	20,453.00
H01156000	020203010205150102	2000	0.00	32,000.00	0.00	30,000.00	32,000.00	0.00	38,000.00	37,000.00	21,000.00	38,000.00	37,000.00	35,000.00	300,000.00
H01156000	020203010205150102	2600	0.00	32,000.00	0.00	30,000.00	32,000.00	0.00	38,000.00	37,000.00	21,000.00	38,000.00	37,000.00	35,000.00	300,000.00
H01156000	020203010205150102	2610	0.00	32,000.00	0.00	30,000.00	32,000.00	0.00	38,000.00	37,000.00	21,000.00	38,000.00	37,000.00	35,000.00	300,000.00
H01156000	020203010205150102	2611	0.00	32,000.00	0.00	30,000.00	32,000.00	0.00	38,000.00	37,000.00	21,000.00	38,000.00	37,000.00	35,000.00	300,000.00
H01157000	020103010102110101	6000	50,000.00	45,000.00	50,000.00	111,000.00	40,000.00	125,000.00	40,000.00	38,000.00	30,000.00	85,000.00	30,000.00	40,000.00	684,000.00
H01157000	020103010102110101	6100	50,000.00	45,000.00	50,000.00	111,000.00	40,000.00	125,000.00	40,000.00	38,000.00	30,000.00	85,000.00	30,000.00	40,000.00	684,000.00
H01157000	020103010102110101	6130	50,000.00	45,000.00	50,000.00	111,000.00	40,000.00	125,000.00	40,000.00	38,000.00	30,000.00	85,000.00	30,000.00	40,000.00	684,000.00
H01157000	020103010102110101	6139	50,000.00	45,000.00	50,000.00	111,000.00	40,000.00	125,000.00	40,000.00	38,000.00	30,000.00	85,000.00	30,000.00	40,000.00	684,000.00
I01139000	020202010101110101	2000	850.00	2,716.00	750.00	2,332.00	667.00	2,333.00	667.00	2,333.00	667.00	2,333.00	667.00	2,337.00	18,652.00
I01139000	020202010101110101	2100	250.00	1,083.00	250.00	1,083.00	250.00	1,083.00	250.00	1,083.00	250.00	1,083.00	250.00	1,085.00	8,000.00
I01139000	020202010101110101	2110	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
I01139000	020202010101110101	2111	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
I01139000	020202010101110101	2140	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2141	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2200	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2210	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2211	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2600	600.00	800.00	500.00	416.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,652.00
I01139000	020202010101110101	2610	600.00	800.00	500.00	416.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,652.00
I01139000	020202010101110101	2611	600.00	800.00	500.00	416.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,652.00
I01139000	020202010101110101	3000	683.00	1,016.00	683.00	1,016.00	683.00	1,016.00	683.00	1,016.00	683.00	1,016.00	683.00	1,022.00	10,200.00
I01139000	020202010101110101	3300	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	335.00	2,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01139000	020202010101110101	3360	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	335.00	2,000.00
I01139000	020202010101110101	3362	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	335.00	2,000.00
I01139000	020202010101110101	3700	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	687.00	8,200.00
I01139000	020202010101110101	3720	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	687.00	8,200.00
I01139000	020202010101110101	3721	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	687.00	8,200.00
I01139000	020202010101150101	1000	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	71,844.00	387,456.00
I01139000	020202010101150101	1100	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,689.00	344,301.00
I01139000	020202010101150101	1130	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,689.00	344,301.00
I01139000	020202010101150101	1131	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,692.00	28,689.00	344,301.00
I01139000	020202010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,155.00	43,155.00
I01139000	020202010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,155.00	43,155.00
I01139000	020202010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795.00	4,795.00
I01139000	020202010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,360.00	38,360.00
I01139000	020202010101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	020202010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	020202010102110101	3000	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01139000	020202010102110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01139000	020202010102110101	3820	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01139000	020202010102110101	3821	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01140000	030102010202110101	2000	1,317.00	1,167.00	1,167.00	1,517.00	1,167.00	1,167.00	1,167.00	1,417.00	1,166.00	1,166.00	1,616.00	1,166.00	15,200.00
I01140000	030102010202110101	2100	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	566.00	566.00	566.00	566.00	6,800.00
I01140000	030102010202110101	2110	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	566.00	566.00	566.00	566.00	6,800.00
I01140000	030102010202110101	2111	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	566.00	566.00	566.00	566.00	6,800.00
I01140000	030102010202110101	2200	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I01140000	030102010202110101	2210	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I01140000	030102010202110101	2211	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I01140000	030102010202110101	2600	400.00	250.00	250.00	600.00	250.00	250.00	250.00	500.00	250.00	250.00	700.00	250.00	4,200.00
I01140000	030102010202110101	2610	400.00	250.00	250.00	600.00	250.00	250.00	250.00	500.00	250.00	250.00	700.00	250.00	4,200.00
I01140000	030102010202110101	2611	400.00	250.00	250.00	600.00	250.00	250.00	250.00	500.00	250.00	250.00	700.00	250.00	4,200.00
I01140000	030102010202110101	3000	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,168.00	4,168.00	4,168.00	4,168.00	50,000.00
I01140000	030102010202110101	3700	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
I01140000	030102010202110101	3720	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
I01140000	030102010202110101	3721	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
I01140000	030102010202110101	3800	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,334.00	3,334.00	3,334.00	3,334.00	40,000.00
I01140000	030102010202110101	3820	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,334.00	3,334.00	3,334.00	3,334.00	40,000.00
I01140000	030102010202110101	3821	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,334.00	3,334.00	3,334.00	3,334.00	40,000.00
I01149000	030701010102110101	2000	0.00	1,333.00	0.00	3,333.00	0.00	1,333.00	0.00	3,333.00	0.00	1,334.00	0.00	3,334.00	14,000.00
I01149000	030701010102110101	2100	0.00	1,333.00	0.00	3,333.00	0.00	1,333.00	0.00	3,333.00	0.00	1,334.00	0.00	3,334.00	14,000.00
I01149000	030701010102110101	2110	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,334.00	0.00	1,334.00	8,000.00
I01149000	030701010102110101	2111	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,334.00	0.00	1,334.00	8,000.00
I01149000	030701010102110101	2120	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	6,000.00
I01149000	030701010102110101	2121	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	6,000.00
I01149000	030701010102110101	3000	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01149000	030701010102110101	3600	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01149000	030701010102110101	3630	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01149000	030701010102110101	3631	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01149000	030701010102110101	3700	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01149000	030701010102110101	3720	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
I01149000	030701010102110101	3721	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
I01149000	030701010102150101	1000	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	32,333.00	174,365.00
I01149000	030701010102150101	1100	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	154,944.00
I01149000	030701010102150101	1130	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	154,944.00
I01149000	030701010102150101	1131	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	12,912.00	154,944.00
I01149000	030701010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,421.00	19,421.00
I01149000	030701010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,421.00	19,421.00
I01149000	030701010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,158.00	2,158.00
I01149000	030701010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,263.00	17,263.00
I02153000	020301010201110101	2000	13,381.00	13,381.00	13,381.00	13,381.00	13,381.00	13,381.00	13,381.00	13,381.00	13,384.00	13,384.00	13,384.00	13,383.00	160,583.00
I02153000	020301010201110101	2100	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	531.00	6,383.00
I02153000	020301010201110101	2110	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	531.00	6,383.00
I02153000	020301010201110101	2111	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	531.00	6,383.00
I02153000	020301010201110101	2200	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I02153000	020301010201110101	2210	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I02153000	020301010201110101	2211	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I02153000	020301010201110101	2500	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,502.00	12,502.00	12,502.00	12,502.00	150,000.00
I02153000	020301010201110101	2530	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,502.00	12,502.00	12,502.00	12,502.00	150,000.00
I02153000	020301010201110101	2531	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,499.00	12,502.00	12,502.00	12,502.00	12,502.00	150,000.00
I02153000	020301010201110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020301010201110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020301010201110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020301010201110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020301010201150101	1000	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	65,196.00	351,592.00
I02153000	020301010201150101	1100	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,034.00	312,430.00
I02153000	020301010201150101	1130	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,034.00	312,430.00
I02153000	020301010201150101	1131	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,036.00	26,034.00	312,430.00
I02153000	020301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,162.00	39,162.00
I02153000	020301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,162.00	39,162.00
I02153000	020301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,352.00	4,352.00
I02153000	020301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,810.00	34,810.00
I02153000	020301010201150101	3000	485.00	18,527.00	18,527.00	18,527.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,522.00	204,284.00
I02153000	020301010201150101	3800	485.00	18,527.00	18,527.00	18,527.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,522.00	204,284.00
I02153000	020301010201150101	3820	485.00	18,527.00	18,527.00	18,527.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,522.00	204,284.00
I02153000	020301010201150101	3821	485.00	18,527.00	18,527.00	18,527.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,528.00	18,522.00	204,284.00
J00139000	010309040101150101	1000	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	60,301.00	325,192.00
J00139000	010309040101150101	1200	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	288,972.00
J00139000	010309040101150101	1220	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	288,972.00
J00139000	010309040101150101	1222	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	24,081.00	288,972.00
J00139000	010309040101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,220.00	36,220.00
J00139000	010309040101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,220.00	36,220.00
J00139000	010309040101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,024.00	4,024.00
J00139000	010309040101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,196.00	32,196.00
K00134000	010304020101110101	2000	1,516.00	1,616.00	1,816.00	1,416.00	1,467.00	1,417.00	1,517.00	1,617.00	1,517.00	1,617.00	1,817.00	1,417.00	18,750.00
K00134000	010304020101110101	2100	666.00	666.00	666.00	666.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,000.00
K00134000	010304020101110101	2110	666.00	666.00	666.00	666.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203110101	3000	9,434.00	84,434.00	39,434.00	149,434.00	9,434.00	109,434.00	9,434.00	109,434.00	9,434.00	9,434.00	9,434.00	9,434.00	558,208.00
L00116000	010502050203110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3300	8,000.00	48,000.00	8,000.00	148,000.00	8,000.00	108,000.00	8,000.00	108,000.00	8,000.00	8,000.00	8,000.00	8,000.00	476,000.00
L00116000	010502050203110101	3310	0.00	0.00	0.00	140,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	340,000.00
L00116000	010502050203110101	3311	0.00	0.00	0.00	140,000.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	340,000.00
L00116000	010502050203110101	3330	8,000.00	48,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	136,000.00
L00116000	010502050203110101	3331	8,000.00	48,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	136,000.00
L00116000	010502050203110101	3400	0.00	35,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
L00116000	010502050203110101	3440	0.00	35,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
L00116000	010502050203110101	3441	0.00	35,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
L00116000	010502050203110101	3700	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	13,008.00
L00116000	010502050203110101	3720	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	7,008.00
L00116000	010502050203110101	3721	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	7,008.00
L00116000	010502050203110101	3750	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	3751	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	3900	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00116000	010502050203110101	3950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3990	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00116000	010502050203110101	3992	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00116000	010502050203150101	1000	636,606.00	636,606.00	636,606.00	636,606.00	636,606.00	636,606.00	636,606.00	636,606.00	636,606.00	636,606.00	636,606.00	709,413.00	7,712,079.00
L00116000	010502050203150101	1100	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,398.00	580,765.00
L00116000	010502050203150101	1130	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,398.00	580,765.00
L00116000	010502050203150101	1131	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,397.00	48,398.00	580,765.00
L00116000	010502050203150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,794.00	72,794.00
L00116000	010502050203150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,794.00	72,794.00
L00116000	010502050203150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,088.00	8,088.00
L00116000	010502050203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,706.00	64,706.00
L00116000	010502050203150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	1400	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,221.00	7,058,520.00
L00116000	010502050203150101	1410	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,209.00	588,221.00	7,058,520.00
L00116000	010502050203150101	1412	290,488.00	290,488.00	290,488.00	290,488.00	290,488.00	290,488.00	290,488.00	290,488.00	290,488.00	290,488.00	290,488.00	290,493.00	3,485,861.00
L00116000	010502050203150101	1413	215,542.00	215,542.00	215,542.00	215,542.00	215,542.00	215,542.00	215,542.00	215,542.00	215,542.00	215,542.00	215,542.00	215,547.00	2,586,509.00
L00116000	010502050203150101	1414	53,740.00	53,740.00	53,740.00	53,740.00	53,740.00	53,740.00	53,740.00	53,740.00	53,740.00	53,740.00	53,740.00	53,744.00	644,884.00
L00116000	010502050203150101	1415	25,418.00	25,418.00	25,418.00	25,418.00	25,418.00	25,418.00	25,418.00	25,418.00	25,418.00	25,418.00	25,418.00	25,415.00	305,013.00
L00116000	010502050203150101	1416	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,021.00	3,022.00	36,253.00
L00116000	010502050203150101	3000	146,804.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,235,804.00
L00116000	010502050203150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3900	146,804.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,235,804.00
L00116000	010502050203150101	3980	146,804.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,235,804.00
L00116000	010502050203150101	3982	146,804.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,235,804.00
L00116000	010502050203150101	9000	0.00	0.00	0.00	400,000.00	555,000.00	400,000.00	555,000.00	550,267.00	400,000.00	200,000.00	0.00	0.00	3,060,267.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203150101	9900	0.00	0.00	0.00	400,000.00	555,000.00	400,000.00	555,000.00	550,267.00	400,000.00	200,000.00	0.00	0.00	3,060,267.00
L00116000	010502050203150101	9910	0.00	0.00	0.00	400,000.00	555,000.00	400,000.00	555,000.00	550,267.00	400,000.00	200,000.00	0.00	0.00	3,060,267.00
L00116000	010502050203150101	9911	0.00	0.00	0.00	400,000.00	555,000.00	400,000.00	555,000.00	550,267.00	400,000.00	200,000.00	0.00	0.00	3,060,267.00
L00116000	010502050203250101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.00	1,826.00
L00116000	010502050203250101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.00	1,826.00
L00116000	010502050203250101	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.00	1,826.00
L00116000	010502050203250101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.00	1,826.00
L00116000	010502050203250102	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.00	2,009.00
L00116000	010502050203250102	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.00	2,009.00
L00116000	010502050203250102	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.00	2,009.00
L00116000	010502050203250102	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,009.00	2,009.00
L00116000	010502050203250102	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203250102	9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203260101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.00	2,304.00
L00116000	010502050203260101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.00	2,304.00
L00116000	010502050203260101	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.00	2,304.00
L00116000	010502050203260101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.00	2,304.00
L00118000	010308010302110101	2000	0.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	3,333.00	0.00	0.00	3,335.00	20,000.00
L00118000	010308010302110101	2100	0.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	3,333.00	0.00	0.00	3,335.00	20,000.00
L00118000	010308010302110101	2130	0.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	3,333.00	0.00	0.00	3,335.00	20,000.00
L00118000	010308010302110101	2131	0.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	3,333.00	0.00	0.00	3,335.00	20,000.00
L00118000	010308010302110101	3000	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
L00118000	010308010302110101	3200	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
L00118000	010308010302110101	3250	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
L00118000	010308010302110101	3251	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
L00118000	010801020201110101	2000	2,333.00	3,388.00	2,233.00	3,688.00	2,233.00	3,588.00	2,433.00	3,888.00	2,334.00	3,689.00	2,634.00	3,993.00	36,434.00
L00118000	010801020201110101	2100	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
L00118000	010801020201110101	2110	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
L00118000	010801020201110101	2111	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
L00118000	010801020201110101	2600	1,500.00	1,300.00	1,400.00	1,600.00	1,400.00	1,500.00	1,600.00	1,800.00	1,500.00	1,600.00	1,800.00	1,900.00	18,900.00
L00118000	010801020201110101	2610	1,500.00	1,300.00	1,400.00	1,600.00	1,400.00	1,500.00	1,600.00	1,800.00	1,500.00	1,600.00	1,800.00	1,900.00	18,900.00
L00118000	010801020201110101	2611	1,500.00	1,300.00	1,400.00	1,600.00	1,400.00	1,500.00	1,600.00	1,800.00	1,500.00	1,600.00	1,800.00	1,900.00	18,900.00
L00118000	010801020201110101	2900	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,259.00	7,534.00
L00118000	010801020201110101	2910	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,259.00	7,534.00
L00118000	010801020201110101	2911	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,259.00	7,534.00
L00118000	010801020201110101	3000	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	766.00	766.00	766.00	766.00	9,200.00
L00118000	010801020201110101	3500	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
L00118000	010801020201110101	3550	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
L00118000	010801020201110101	3551	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
L00118000	010801020201110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201150101	1000	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	171,368.00	924,164.00
L00118000	010801020201150101	1100	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,434.00	821,230.00
L00118000	010801020201150101	1130	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,434.00	821,230.00
L00118000	010801020201150101	1131	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,436.00	68,434.00	821,230.00
L00118000	010801020201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,934.00	102,934.00
L00118000	010801020201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,934.00	102,934.00
L00118000	010801020201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,438.00	11,438.00
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,496.00	91,496.00
L00119000	010502020401110101	2000	500.00	600.00	400.00	650.00	800.00	500.00	400.00	500.00	600.00	400.00	500.00	600.00	6,450.00
L00119000	010502020401110101	2600	500.00	600.00	400.00	650.00	800.00	500.00	400.00	500.00	600.00	400.00	500.00	600.00	6,450.00
L00119000	010502020401110101	2610	500.00	600.00	400.00	650.00	800.00	500.00	400.00	500.00	600.00	400.00	500.00	600.00	6,450.00
L00119000	010502020401110101	2611	500.00	600.00	400.00	650.00	800.00	500.00	400.00	500.00	600.00	400.00	500.00	600.00	6,450.00
L00119000	010502020401110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1000	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	134,525.00	725,445.00
L00119000	010502020401150101	1100	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,724.00	644,644.00
L00119000	010502020401150101	1130	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,724.00	644,644.00
L00119000	010502020401150101	1131	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,720.00	53,724.00	644,644.00
L00119000	010502020401150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,801.00	80,801.00
L00119000	010502020401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,801.00	80,801.00
L00119000	010502020401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,978.00	8,978.00
L00119000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,823.00	71,823.00
L00119000	010502020401150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	010502060201150101	1000	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	48,482.00	261,464.00
L00121000	010502060201150101	1100	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,360.00	232,342.00
L00121000	010502060201150101	1130	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,360.00	232,342.00
L00121000	010502060201150101	1131	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,362.00	19,360.00	232,342.00
L00121000	010502060201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,122.00	29,122.00
L00121000	010502060201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,122.00	29,122.00
L00121000	010502060201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.00	3,236.00
L00121000	010502060201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,886.00	25,886.00
L00121000	010502060201150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	010502060201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	010502060201160101	2000	120,000.00	100,000.00	120,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	28,917.00	758,917.00
L00121000	010502060201160101	2100	120,000.00	100,000.00	120,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	28,917.00	758,917.00
L00121000	010502060201160101	2110	120,000.00	100,000.00	120,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	28,917.00	758,917.00
L00121000	010502060201160101	2111	120,000.00	100,000.00	120,000.00	0.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00	0.00	28,917.00	758,917.00
L00121000	010502060201160101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00121000	010502060201160101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	1000	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105110101	1500	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010105110101	1520	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105110101	1522	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105110101	2000	1,550.00	1,650.00	1,750.00	1,550.00	1,350.00	1,450.00	1,550.00	1,550.00	1,700.00	1,600.00	1,550.00	1,550.00	18,800.00
M00155000	010305010105110101	2100	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
M00155000	010305010105110101	2110	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
M00155000	010305010105110101	2111	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
M00155000	010305010105110101	2600	800.00	900.00	1,000.00	800.00	600.00	700.00	800.00	800.00	950.00	850.00	800.00	800.00	9,800.00
M00155000	010305010105110101	2610	800.00	900.00	1,000.00	800.00	600.00	700.00	800.00	800.00	950.00	850.00	800.00	800.00	9,800.00
M00155000	010305010105110101	2611	800.00	900.00	1,000.00	800.00	600.00	700.00	800.00	800.00	950.00	850.00	800.00	800.00	9,800.00
M00155000	010305010105110101	3000	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
M00155000	010305010105110101	3700	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
M00155000	010305010105110101	3720	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
M00155000	010305010105110101	3721	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
M00155000	010305010105150101	1000	48,530.00	98,530.00	288,530.00	48,530.00	198,530.00	48,530.00	208,530.00	48,530.00	198,530.00	48,530.00	198,530.00	221,520.00	1,655,350.00
M00155000	010305010105150101	1100	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,840.00	478,124.00
M00155000	010305010105150101	1130	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,840.00	478,124.00
M00155000	010305010105150101	1131	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,844.00	39,840.00	478,124.00
M00155000	010305010105150101	1200	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,685.00	104,231.00
M00155000	010305010105150101	1220	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,685.00	104,231.00
M00155000	010305010105150101	1222	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,686.00	8,685.00	104,231.00
M00155000	010305010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,995.00	72,995.00
M00155000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,995.00	72,995.00
M00155000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,111.00	8,111.00
M00155000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,884.00	64,884.00
M00155000	010305010105150101	1500	0.00	50,000.00	240,000.00	0.00	150,000.00	0.00	160,000.00	0.00	150,000.00	0.00	150,000.00	100,000.00	1,000,000.00
M00155000	010305010105150101	1520	0.00	50,000.00	240,000.00	0.00	150,000.00	0.00	160,000.00	0.00	150,000.00	0.00	150,000.00	100,000.00	1,000,000.00
M00155000	010305010105150101	1522	0.00	50,000.00	240,000.00	0.00	150,000.00	0.00	160,000.00	0.00	150,000.00	0.00	150,000.00	100,000.00	1,000,000.00
M00155000	010305010105160101	1000	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105160101	1500	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105160101	1520	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105160101	1522	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
N01130000	020105010102110101	2000	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	25,000.00
N01130000	020105010102110101	2400	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	25,000.00
N01130000	020105010102110101	2490	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	25,000.00
N01130000	020105010102110101	2492	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	25,000.00
N01130000	030201010201110101	2000	2,600.00	4,333.00	3,200.00	4,233.00	2,800.00	4,533.00	2,900.00	4,333.00	3,100.00	4,533.00	2,900.00	4,435.00	43,900.00
N01130000	030201010201110101	2100	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	8,000.00
N01130000	030201010201110101	2110	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	8,000.00
N01130000	030201010201110101	2111	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	8,000.00
N01130000	030201010201110101	2600	2,600.00	3,000.00	3,200.00	2,900.00	2,800.00	3,200.00	2,900.00	3,000.00	3,100.00	3,200.00	2,900.00	3,100.00	35,900.00
N01130000	030201010201110101	2610	2,600.00	3,000.00	3,200.00	2,900.00	2,800.00	3,200.00	2,900.00	3,000.00	3,100.00	3,200.00	2,900.00	3,100.00	35,900.00
N01130000	030201010201110101	2611	2,600.00	3,000.00	3,200.00	2,900.00	2,800.00	3,200.00	2,900.00	3,000.00	3,100.00	3,200.00	2,900.00	3,100.00	35,900.00
N01130000	030201010201110101	3000	417.00	417.00	417.00	417.00	417.00	10,417.00	417.00	417.00	10,416.00	416.00	416.00	416.00	25,000.00
N01130000	030201010201110101	3500	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
N01130000	030201010201110101	3550	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
N01130000	030201010201110101	3551	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
N01130000	030201010201110101	3700	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	030201010201110101	3720	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
N01130000	030201010201110101	3721	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
N01130000	030201010201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	1000	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	88,111.00	480,459.00
N01130000	030201010201150101	1100	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	428,016.00
N01130000	030201010201150101	1130	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	428,016.00
N01130000	030201010201150101	1131	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	35,668.00	428,016.00
N01130000	030201010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,443.00	52,443.00
N01130000	030201010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,443.00	52,443.00
N01130000	030201010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,827.00	5,827.00
N01130000	030201010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,616.00	46,616.00
O00141000	020501010106110101	2000	1,849.00	2,249.00	1,949.00	2,299.00	1,849.00	2,249.00	1,849.00	2,249.00	1,948.00	2,348.00	1,748.00	2,264.00	24,850.00
O00141000	020501010106110101	2100	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	848.00	10,000.00
O00141000	020501010106110101	2110	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00141000	020501010106110101	2111	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00141000	020501010106110101	2140	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00141000	020501010106110101	2141	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00141000	020501010106110101	2200	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
O00141000	020501010106110101	2210	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
O00141000	020501010106110101	2211	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
O00141000	020501010106110101	2400	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	2460	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	2461	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	2600	600.00	500.00	700.00	550.00	600.00	500.00	600.00	500.00	700.00	600.00	500.00	500.00	6,850.00
O00141000	020501010106110101	2610	600.00	500.00	700.00	550.00	600.00	500.00	600.00	500.00	700.00	600.00	500.00	500.00	6,850.00
O00141000	020501010106110101	2611	600.00	500.00	700.00	550.00	600.00	500.00	600.00	500.00	700.00	600.00	500.00	500.00	6,850.00
O00141000	020501010106110101	3000	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	3700	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	3720	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	3721	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106150101	1000	57,702.00	57,702.00	57,702.00	57,702.00	57,702.00	57,702.00	57,702.00	57,702.00	57,702.00	57,702.00	57,702.00	144,493.00	779,215.00
O00141000	020501010106150101	1100	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	522,948.00
O00141000	020501010106150101	1130	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	522,948.00
O00141000	020501010106150101	1131	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	43,579.00	522,948.00
O00141000	020501010106150101	1200	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	169,476.00
O00141000	020501010106150101	1220	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	169,476.00
O00141000	020501010106150101	1222	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	14,123.00	169,476.00
O00141000	020501010106150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,791.00	86,791.00
O00141000	020501010106150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,791.00	86,791.00
O00141000	020501010106150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,644.00	9,644.00
O00141000	020501010106150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,147.00	77,147.00
O00141000	020502010105110101	2000	7,550.00	1,100.00	1,150.00	7,550.00	1,200.00	1,400.00	1,200.00	7,350.00	1,400.00	1,300.00	1,350.00	7,650.00	40,200.00
O00141000	020502010105110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020502010105110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020502010105110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
000141000	020502010105110101	2400	6,250.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	25,000.00
000141000	020502010105110101	2490	6,250.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	25,000.00
000141000	020502010105110101	2491	6,250.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	25,000.00
000141000	020502010105110101	2600	800.00	600.00	650.00	800.00	700.00	900.00	700.00	600.00	900.00	800.00	850.00	900.00	9,200.00
000141000	020502010105110101	2610	800.00	600.00	650.00	800.00	700.00	900.00	700.00	600.00	900.00	800.00	850.00	900.00	9,200.00
000141000	020502010105110101	2611	800.00	600.00	650.00	800.00	700.00	900.00	700.00	600.00	900.00	800.00	850.00	900.00	9,200.00
000141000	020503010105110101	3000	417.00	417.00	32,721.00	10,417.00	417.00	417.00	417.00	10,417.00	10,417.00	417.00	417.00	10,417.00	77,308.00
000141000	020503010105110101	3700	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,004.00
000141000	020503010105110101	3720	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,004.00
000141000	020503010105110101	3721	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,004.00
000141000	020503010105110101	3800	0.00	0.00	32,304.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	72,304.00
000141000	020503010105110101	3820	0.00	0.00	32,304.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	72,304.00
000141000	020503010105110101	3822	0.00	0.00	32,304.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	72,304.00
000141000	020505010101110101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000141000	020505010101110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000141000	020505010101110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000141000	020505010101110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000150000	020402010101110101	2000	5,958.00	7,458.00	5,158.00	5,258.00	5,958.00	5,458.00	5,958.00	6,958.00	5,958.00	7,458.00	5,958.00	7,962.00	75,500.00
000150000	020402010101110101	2100	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	712.00	8,500.00
000150000	020402010101110101	2110	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
000150000	020402010101110101	2111	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
000150000	020402010101110101	2140	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
000150000	020402010101110101	2141	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
000150000	020402010101110101	2400	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
000150000	020402010101110101	2460	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
000150000	020402010101110101	2461	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
000150000	020402010101110101	2600	5,000.00	6,500.00	4,200.00	4,300.00	5,000.00	4,500.00	5,000.00	6,000.00	5,000.00	6,500.00	5,000.00	7,000.00	64,000.00
000150000	020402010101110101	2610	5,000.00	6,500.00	4,200.00	4,300.00	5,000.00	4,500.00	5,000.00	6,000.00	5,000.00	6,500.00	5,000.00	7,000.00	64,000.00
000150000	020402010101110101	2611	5,000.00	6,500.00	4,200.00	4,300.00	5,000.00	4,500.00	5,000.00	6,000.00	5,000.00	6,500.00	5,000.00	7,000.00	64,000.00
000150000	020402010101110101	3000	120,466.00	105,466.00	93,466.00	115,466.00	100,466.00	85,466.00	110,466.00	110,466.00	95,466.00	95,466.00	90,466.00	90,466.00	1,213,592.00
000150000	020402010101110101	3100	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	5,592.00
000150000	020402010101110101	3140	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	5,592.00
000150000	020402010101110101	3141	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	5,592.00
000150000	020402010101110101	3500	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
000150000	020402010101110101	3590	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
000150000	020402010101110101	3591	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
000150000	020402010101110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000150000	020402010101110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000150000	020402010101110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000150000	020402010101110101	3800	120,000.00	105,000.00	85,000.00	115,000.00	100,000.00	85,000.00	110,000.00	110,000.00	95,000.00	95,000.00	90,000.00	90,000.00	1,200,000.00
000150000	020402010101110101	3820	120,000.00	105,000.00	85,000.00	115,000.00	100,000.00	85,000.00	110,000.00	110,000.00	95,000.00	95,000.00	90,000.00	90,000.00	1,200,000.00
000150000	020402010101110101	3822	120,000.00	105,000.00	85,000.00	115,000.00	100,000.00	85,000.00	110,000.00	110,000.00	95,000.00	95,000.00	90,000.00	90,000.00	1,200,000.00
000150000	020402010101150101	1000	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	108,364.00	584,411.00
000150000	020402010101150101	1100	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,271.00	519,318.00
000150000	020402010101150101	1130	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,271.00	519,318.00
000150000	020402010101150101	1131	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,277.00	43,271.00	519,318.00
000150000	020402010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,093.00	65,093.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00150000	020402010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,093.00	65,093.00
Q00150000	020402010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,232.00	7,232.00
Q00150000	020402010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,861.00	57,861.00
Q00104000	010701010101110101	2000	917.00	917.00	1,417.00	917.00	917.00	917.00	1,417.00	917.00	916.00	916.00	916.00	916.00	12,000.00
Q00104000	010701010101110101	2100	917.00	917.00	1,417.00	917.00	917.00	917.00	1,417.00	917.00	916.00	916.00	916.00	916.00	12,000.00
Q00104000	010701010101110101	2110	500.00	500.00	1,000.00	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	7,000.00
Q00104000	010701010101110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Q00104000	010701010101110101	2112	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Q00104000	010701010101110101	2140	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
Q00104000	010701010101110101	2141	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
Q00104000	010701010101110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3000	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,837.00	22,000.00
Q00104000	010701010101110101	3100	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00	11,000.00
Q00104000	010701010101110101	3140	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00	11,000.00
Q00104000	010701010101110101	3141	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00	11,000.00
Q00104000	010701010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3700	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	924.00	11,000.00
Q00104000	010701010101110101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
Q00104000	010701010101110101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
Q00104000	010701010101110101	3750	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
Q00104000	010701010101110101	3751	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
Q00104000	010701010101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Q00104000	010701010101110101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Q00104000	010701010101110101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Q00104000	010701010101150101	1000	60,139.00	60,139.00	60,139.00	60,139.00	60,139.00	60,139.00	60,139.00	60,139.00	60,139.00	60,139.00	60,139.00	159,471.00	821,000.00
Q00104000	010701010101150101	1100	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,402.00	700,868.00
Q00104000	010701010101150101	1130	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,402.00	700,868.00
Q00104000	010701010101150101	1131	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,406.00	58,402.00	700,868.00
Q00104000	010701010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,333.00	99,333.00
Q00104000	010701010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,333.00	99,333.00
Q00104000	010701010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,915.00	15,915.00
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,418.00	83,418.00
Q00104000	010701010101150101	1500	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,736.00	20,799.00
Q00104000	010701010101150101	1540	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,736.00	20,799.00
Q00104000	010701010101150101	1546	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,733.00	1,736.00	20,799.00
Q00104000	010701010101250102	1000	485,861.00	485,861.00	485,861.00	485,861.00	485,861.00	485,861.00	485,861.00	485,861.00	485,861.00	485,861.00	485,861.00	1,215,906.00	6,560,377.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010102150101	1131	46,443.00	46,443.00	46,443.00	46,443.00	46,443.00	46,443.00	46,443.00	46,443.00	46,443.00	46,443.00	46,443.00	46,442.00	557,315.00
T00105000	010702010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,906.00	55,906.00
T00105000	010702010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,906.00	55,906.00
T00105000	010702010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,754.00	7,754.00
T00105000	010702010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,152.00	48,152.00
T00105000	010702010102250102	1000	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	145,557.00	784,987.00
T00105000	010702010102250102	1100	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	697,560.00
T00105000	010702010102250102	1130	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	697,560.00
T00105000	010702010102250102	1131	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	58,130.00	697,560.00
T00105000	010702010102250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,427.00	87,427.00
T00105000	010702010102250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,427.00	87,427.00
T00105000	010702010102250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,708.00	9,708.00
T00105000	010702010102250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,719.00	77,719.00
T00105000	010702010202110101	2000	6,498.00	6,498.00	6,498.00	6,498.00	6,498.00	6,498.00	6,498.00	6,498.00	6,503.00	6,503.00	6,503.00	6,507.00	78,000.00
T00105000	010702010202110101	2100	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,171.00	14,000.00
T00105000	010702010202110101	2110	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00	10,000.00
T00105000	010702010202110101	2111	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00	10,000.00
T00105000	010702010202110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T00105000	010702010202110101	2140	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2141	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2200	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2210	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2211	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2500	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,584.00	4,584.00	4,584.00	4,584.00	55,000.00
T00105000	010702010202110101	2530	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,084.00	2,084.00	2,084.00	2,084.00	25,000.00
T00105000	010702010202110101	2531	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,084.00	2,084.00	2,084.00	2,084.00	25,000.00
T00105000	010702010202110101	2540	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
T00105000	010702010202110101	2541	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
T00105000	010702010202110101	2900	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
T00105000	010702010202110101	2910	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
T00105000	010702010202110101	2911	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
T00105000	010702010202110101	3000	800.00	800.00	800.00	800.00	800.00	6,300.00	800.00	4,428.00	800.00	800.00	6,300.00	800.00	24,228.00
T00105000	010702010202110101	3100	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
T00105000	010702010202110101	3140	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
T00105000	010702010202110101	3141	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
T00105000	010702010202110101	3800	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	3,628.00	0.00	0.00	5,500.00	0.00	14,628.00
T00105000	010702010202110101	3820	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	3,628.00	0.00	0.00	5,500.00	0.00	14,628.00
T00105000	010702010202110101	3821	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	3,628.00	0.00	0.00	5,500.00	0.00	14,628.00
T00105000	010702010202110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	1,200,000.00
T00105000	010702010202110101	5400	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	1,200,000.00
T00105000	010702010202110101	5410	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	1,200,000.00
T00105000	010702010202110101	5411	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	1,200,000.00
T00105000	010702010202150101	3000	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,377.00	160,425.00
T00105000	010702010202150101	3500	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,377.00	160,425.00
T00105000	010702010202150101	3550	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,377.00	160,425.00
T00105000	010702010202150101	3551	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,377.00	160,425.00
T00105000	010702010202250102	2000	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	450,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010202250102	2600	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	450,000.00
T00105000	010702010202250102	2610	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	450,000.00
T00105000	010702010202250102	2611	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	40,000.00	35,000.00	450,000.00
T00105000	010702010202250102	5000	0.00	650,000.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
T00105000	010702010202250102	5400	0.00	650,000.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
T00105000	010702010202250102	5410	0.00	650,000.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
T00105000	010702010202250102	5411	0.00	650,000.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00
T00106000	010702010303150101	3000	6,317.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,318.00	25,269.00
T00106000	010702010303150101	3500	6,317.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,318.00	25,269.00
T00106000	010702010303150101	3550	6,317.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,318.00	25,269.00
T00106000	010702010303150101	3551	6,317.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,318.00	25,269.00
T00106000	010702010303250102	1000	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	169,845.00	915,942.00
T00106000	010702010303250102	1100	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	813,924.00
T00106000	010702010303250102	1130	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	813,924.00
T00106000	010702010303250102	1131	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	67,827.00	813,924.00
T00106000	010702010303250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,018.00	102,018.00
T00106000	010702010303250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,018.00	102,018.00
T00106000	010702010303250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,334.00	11,334.00
T00106000	010702010303250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,684.00	90,684.00
V00152000	020608050101150101	1000	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	86,720.00	467,650.00
V00152000	020608050101150101	1100	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,632.00	415,562.00
V00152000	020608050101150101	1130	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,632.00	415,562.00
V00152000	020608050101150101	1131	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,630.00	34,632.00	415,562.00
V00152000	020608050101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,088.00	52,088.00
V00152000	020608050101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,088.00	52,088.00
V00152000	020608050101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,788.00	5,788.00
V00152000	020608050101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,300.00	46,300.00
V00152000	020608050102110101	2000	667.00	667.00	667.00	2,667.00	667.00	667.00	667.00	2,667.00	666.00	666.00	666.00	2,666.00	14,000.00
V00152000	020608050102110101	2100	667.00	667.00	667.00	2,667.00	667.00	667.00	667.00	2,667.00	666.00	666.00	666.00	2,666.00	14,000.00
V00152000	020608050102110101	2110	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
V00152000	020608050102110101	2111	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
V00152000	020608050102110101	2140	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	6,000.00
V00152000	020608050102110101	2141	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	6,000.00
V00152000	020608050102110101	3000	0.00	0.00	4,500.00	0.00	0.00	4,500.00	20,000.00	0.00	4,500.00	0.00	0.00	4,500.00	38,000.00
V00152000	020608050102110101	3800	0.00	0.00	4,500.00	0.00	0.00	4,500.00	20,000.00	0.00	4,500.00	0.00	0.00	4,500.00	38,000.00
V00152000	020608050102110101	3820	0.00	0.00	4,500.00	0.00	0.00	4,500.00	20,000.00	0.00	4,500.00	0.00	0.00	4,500.00	38,000.00
V00152000	020608050102110101	3821	0.00	0.00	4,500.00	0.00	0.00	4,500.00	20,000.00	0.00	4,500.00	0.00	0.00	4,500.00	38,000.00
V00152000	030102030101110101	2000	5,150.00	200.00	2,500.00	100.00	150.00	2,400.00	200.00	2,300.00	250.00	300.00	200.00	2,400.00	16,150.00
V00152000	030102030101110101	2200	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	8,000.00
V00152000	030102030101110101	2210	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	8,000.00
V00152000	030102030101110101	2211	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	8,000.00
V00152000	030102030101110101	2600	150.00	200.00	500.00	100.00	150.00	400.00	200.00	300.00	250.00	300.00	200.00	400.00	3,150.00
V00152000	030102030101110101	2610	150.00	200.00	500.00	100.00	150.00	400.00	200.00	300.00	250.00	300.00	200.00	400.00	3,150.00
V00152000	030102030101110101	2611	150.00	200.00	500.00	100.00	150.00	400.00	200.00	300.00	250.00	300.00	200.00	400.00	3,150.00
V00152000	030102030101110101	2900	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
V00152000	030102030101110101	2990	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
V00152000	030102030101110101	2992	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2024

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	0301020301011110101	3000	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
V00152000	0301020301011110101	3700	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
V00152000	0301020301011110101	3720	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
V00152000	0301020301011110101	3721	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
TOTAL			8,401,050.00	9,215,249.00	8,211,852.00	9,203,532.00	8,036,347.00	10,376,390.00	11,790,933.00	16,637,692.00	17,253,616.00	14,532,290.00	9,430,139.00	12,988,497.00	136,077,587.00

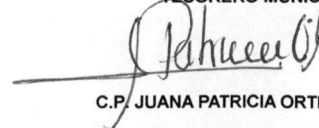
PRESIDENTE MUNICIPAL



C.P. MAURO MARTINEZ MARTINEZ



TESORERO MUNICIPAL



C.P. JUANA PATRICIA ORTIZ ARENAS