PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	2000	53,518.00	64,663.00	53,518.00	64,663.00	53,518.00	64,663.00	53,518.00	64,663.00	53,518.00	64,663.00	53,518.00	64,666.00	709,089.00
A00100000	010301010201110101	2100	30,606.00	41,751.00	30,606.00	41,751.00	30,606.00	41,751.00	30,606.00	41,751.00	30,606.00	41,751.00	30,606.00	41,759.00	434,150.00
A00100000	010301010201110101	2110	30,606.00	33,751.00	30,606.00	33,751.00	30,606.00	33,751.00	30,606.00	33,751.00	30,606.00	33,751.00	30,606.00	33,759.00	386,150.00
A00100000	010301010201110101	2111	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,606.00	30,615.00	367,281.00
A00100000	010301010201110101	2112	0.00	3,145.00	0.00	3,145.00	0.00	3,145.00	0.00	3,145.00	0.00	3,145.00	0.00	3,144.00	18,869.00
A00100000	010301010201110101	2120	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	48,000.00
A00100000	010301010201110101	2121	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	48,000.00
A00100000	010301010201110101	2200	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	87,936.00
A00100000	010301010201110101	2210	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	87,936.00
A00100000	010301010201110101	2211	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	7,328.00	87,936.00
A00100000	010301010201110101	2600	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,663.00	80,000.00
A00100000	010301010201110101	2610	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,663.00	80,000.00
A00100000	010301010201110101	2611	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,663.00	80,000.00
A00100000	010301010201110101	2700	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,916.00	107,003.00
A00100000	010301010201110101	2710	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,916.00	107,003.00
A00100000	010301010201110101	2711	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,917.00	8,916.00	107,003.00
A00100000	010301010201110101	3000	76,121.00	78,121.00	78,121.00	93,621.00	78,121.00	146,122.00	76,122.00	96,286.00	693,622.00	76,122.00	576,122.00	693,617.00	2,762,118.00
A00100000	010301010201110101	3100	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,099.00	14,097.00	169,186.00
A00100000	010301010201110101	3140	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,597.00	19,186.00
A00100000	010301010201110101	3141	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	1,597.00	19,186.00
A00100000	010301010201110101	3170	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
A00100000	010301010201110101	3171	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
A00100000	010301010201110101	3200	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00	350,000.00
A00100000	010301010201110101	3250	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00	350,000.00
A00100000	010301010201110101	3251	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00	350,000.00
A00100000	010301010201110101	3300	1,689.00	1,689.00	1,689.00	19,189.00	1,689.00	71,689.00	1,689.00	19,189.00	19,189.00	1,689.00	1,689.00	19,189.00	160,268.00
A00100000	010301010201110101	3320	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
A00100000	010301010201110101	3321	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
A00100000	010301010201110101	3340	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	17,500.00	70,000.00
A00100000	010301010201110101	3341	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	17,500.00	70,000.00
A00100000	010301010201110101	3360	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	20,268.00
A00100000	010301010201110101	3363	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	1,689.00	20,268.00
A00100000	010301010201110101	3500	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,664.00	0.00	0.00	0.00	0.00	8,664.00
A00100000	010301010201110101	3520	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,664.00	0.00	0.00	0.00	0.00	8,664.00
A00100000	010301010201110101	3521	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,664.00	0.00	0.00	0.00	0.00	8,664.00
A00100000	010301010201110101	3600	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,167.00	29,167.00	29,167.00	129,167.00	29,167.00	29,167.00	129,168.00	550,000.00
A00100000	010301010201110101	3610	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,167.00	29,167.00	29,167.00	129,167.00	29,167.00	29,167.00	129,168.00	550,000.00
A00100000	010301010201110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	200,000.00
A00100000	010301010201110101	3612	29,166.00	29,166.00	29,166.00	29,166.00	29,166.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,168.00	350,000.00
A00100000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	010301010201110101	3720	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	010301010201110101	3721	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00100000	010301010201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	1,500,000.00
A00100000	010301010201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	1,500,000.00
A00100000	010301010201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	1,500,000.00
A00100000	010301010201110101	4000	408,333.00	408,333.00	408,333.00	408,333.00	408,334.00	408,334.00	408,334.00	408,334.00	408,334.00	408,334.00	408,334.00	408,330.00	4,900,000.00
A00100000	010301010201110101	4300	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	4,020,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	4380	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	4,020,000.00
A00100000	010301010201110101	4383	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	335,000.00	4,020,000.00
A00100000	010301010201110101	4400	73,333.00	73,333.00	73,333.00	73,333.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,334.00	73,330.00	880,000.00
A00100000	010301010201110101	4410	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,663.00	800,000.00
A00100000	010301010201110101	4411	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,667.00	66,663.00	800,000.00
A00100000	010301010201110101	4430	6,666.00	6,666.00	6,666.00	6,666.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	80,000.00
A00100000	010301010201110101	4431	6,666.00	6,666.00	6,666.00	6,666.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	80,000.00
A00100000	010301010201110101	5000	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00100000	010301010201110101	5100	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00100000	010301010201110101	5110	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00100000	010301010201110101	5111	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A00100000	010301010201150101	1000	217,690.00	217,690.00	217,690.00	217,690.00	217,690.00	217,690.00	217,690.00	217,689.00	217,689.00	217,689.00	217,689.00	491,722.00	2,886,308.00
A00100000	010301010201150101	1100	182,690.00	182,690.00	182,690.00	182,690.00	182,690.00	182,690.00	182,690.00	182,689.00	182,689.00	182,689.00	182,689.00	182,688.00	2,192,274.00
A00100000	010301010201150101	1110	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,965.00	491,591.00
A00100000	010301010201150101	1111	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,966.00	40,965.00	491,591.00
A00100000	010301010201150101	1130	141,724.00	141,724.00	141,724.00	141,724.00	141,724.00	141,724.00	141,724.00	141,723.00	141,723.00	141,723.00	141,723.00	141,723.00	1,700,683.00
A00100000	010301010201150101	1131	141,724.00	141,724.00	141,724.00	141,724.00	141,724.00	141,724.00	141,724.00	141,723.00	141,723.00	141,723.00	141,723.00	141,723.00	1,700,683.00
A00100000	010301010201150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201150101	1300	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	309,034.00	694,034.00
A00100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,034.00	274,034.00
A00100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,448.00	30,448.00
A00100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243,586.00	243,586.00
A00100000	010301010201150101	1340	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
A00100000	010301010201150101	1345	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
A00122000	010804010101110101	2000	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,291.00	1,299.00	15,500.00
A00122000	010804010101110101	2100	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	924.00	11,000.00
A00122000	010804010101110101	2110	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	924.00	11,000.00
A00122000	010804010101110101	2111	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	462.00	5,500.00
A00122000	010804010101110101	2112	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	462.00	5,500.00
A00122000	010804010101110101	2200	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
A00122000	010804010101110101	2210	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
A00122000	010804010101110101	2211	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
A00122000	010804010101110101	3000	383.00	1,883.00	1,883.00	1,883.00	383.00	383.00	383.00	1,883.00	383.00	1,883.00	387.00	383.00	12,100.00
A00122000	010804010101110101	3300	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	7,500.00
A00122000	010804010101110101	3340	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	6,000.00
A00122000	010804010101110101	3341	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	6,000.00
A00122000	010804010101110101	3360	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A00122000	010804010101110101	3362	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A00122000	010804010101110101	3700	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	383.00	4,600.00
A00122000	010804010101110101	3720	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	383.00	4,600.00
A00122000	010804010101110101	3721	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	383.00	387.00	383.00	4,600.00
A00122000	010804010101150101	1000	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,144.00	90,359.00	487,933.00
A00122000	010804010101150101	1100	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,144.00	36,144.00	433,718.00
A00122000	010804010101150101	1130	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,144.00	36,144.00	433,718.00
A00122000	010804010101150101	1131	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,143.00	36,144.00	36,144.00	433,718.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00122000	010804010101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	010804010101150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	010804010101150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00122000	010804010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,215.00	54,215.00
A00122000	010804010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,215.00	54,215.00
A00122000	010804010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,024.00	6,024.00
A00122000	010804010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,191.00	48,191.00
A01103000	010803010103110101	2000	0.00	0.00	2,500.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	5,500.00
A01103000	010803010103110101	2100	0.00	0.00	2,500.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	5,500.00
A01103000	010803010103110101	2110	0.00	0.00	2,500.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	5,500.00
A01103000	010803010103110101	2111	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00	750.00	0.00	750.00	3,000.00
A01103000	010803010103110101	2112	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
A01103000	010803010103110101	3000	423.00	1,878.00	529.00	2,301.00	423.00	1,984.00	635.00	2,089.00	216.00	2,195.00	635.00	1,882.00	15,190.00
A01103000	010803010103110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	3600	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,670.00	10,000.00
A01103000	010803010103110101	3610	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,670.00	10,000.00
A01103000	010803010103110101	3611	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,666.00	0.00	1,670.00	10,000.00
A01103000	010803010103110101	3700	423.00	212.00	529.00	635.00	423.00	318.00	635.00	423.00	216.00	529.00	635.00	212.00	5,190.00
A01103000	010803010103110101	3720	423.00	212.00	529.00	635.00	423.00	318.00	635.00	423.00	216.00	529.00	635.00	212.00	5,190.00
A01103000	010803010103110101	3721	423.00	212.00	529.00	635.00	423.00	318.00	635.00	423.00	216.00	529.00	635.00	212.00	5,190.00
A01103000	010803010103110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	5200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	5230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103110101	5231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01103000	010803010103150101	1000	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,642.00	11,642.00	11,642.00	29,104.00	157,158.00
A01103000	010803010103150101	1100	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,642.00	11,642.00	11,642.00	11,642.00	139,696.00
A01103000	010803010103150101	1130	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,642.00	11,642.00	11,642.00	11,642.00	139,696.00
A01103000	010803010103150101	1131	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,642.00	11,642.00	11,642.00	11,642.00	139,696.00
A01103000	010803010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,462.00	17,462.00
A01103000	010803010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,462.00	17,462.00
A01103000	010803010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.00	1,940.00
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,522.00	15,522.00
A02102000	010204010101110101	3000	350.00	350.00	1,350.00	350.00	350.00	350.00	350.00	350.00	1,350.00	350.00	350.00	350.00	6,200.00
A02102000	010204010101110101	3300	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
A02102000	010204010101110101	3360	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
A02102000	010204010101110101	3361	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
A02102000	010204010101110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010101110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010101110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010102110101	2000	1,166.00	1,500.00	291.00	1,166.00	292.00	1,501.00	292.00	1,167.00	1,501.00	292.00	1,167.00	1,504.00	11,839.00
A02102000	010204010102110101	2100	875.00	1,209.00	0.00	875.00	0.00	1,209.00	0.00	875.00	1,209.00	0.00	875.00	1,212.00	8,339.00
A02102000	010204010102110101	2110	875.00	0.00	0.00	875.00	0.00	0.00	0.00	875.00	0.00	0.00	875.00	0.00	3,500.00
A02102000	010204010102110101	2111	875.00	0.00	0.00	875.00	0.00	0.00	0.00	875.00	0.00	0.00	875.00	0.00	3,500.00
A02102000	010204010102110101	2140	0.00	1,209.00	0.00	0.00	0.00	1,209.00	0.00	0.00	1,209.00	0.00	0.00	1,212.00	4,839.00
A02102000	010204010102110101	2141	0.00	1,209.00	0.00	0.00	0.00	1,209.00	0.00	0.00	1,209.00	0.00	0.00	1,212.00	4,839.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010102110101	2600	291.00	291.00	291.00	291.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,500.00
A02102000	010204010102110101	2610	291.00	291.00	291.00	291.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,500.00
A02102000	010204010102110101	2611	291.00	291.00	291.00	291.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,500.00
A02102000	010204010102110101	3000	350.00	350.00	1,850.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	5,700.00
A02102000	010204010102110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010102110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010102110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
A02102000	010204010102110101	3800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A02102000	010204010102110101	3820	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A02102000	010204010102110101	3821	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
A02102000	010204010102150101	1000	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,642.00	11,642.00	11,642.00	29,104.00	157,158.00
A02102000	010204010102150101	1100	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,642.00	11,642.00	11,642.00	11,642.00	139,696.00
A02102000	010204010102150101	1130	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,642.00	11,642.00	11,642.00	11,642.00	139,696.00
A02102000	010204010102150101	1131	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,641.00	11,642.00	11,642.00	11,642.00	11,642.00	139,696.00
A02102000	010204010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,462.00	17,462.00
A02102000	010204010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,462.00	17,462.00
A02102000	010204010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.00	1,940.00
A02102000	010204010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,522.00	15,522.00
B00114000	010801010201110101	2000	1,415.00	2,789.00	2,632.00	3,289.00	915.00	4,506.00	915.00	2,789.00	2,632.00	2,790.00	914.00	4,508.00	30,094.00
B00114000	010801010201110101	2100	500.00	541.00	1,717.00	1,041.00	0.00	2,258.00	0.00	541.00	1,717.00	541.00	0.00	2,261.00	11,117.00
B00114000	010801010201110101	2110	500.00	541.00	0.00	1,041.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	4,250.00
B00114000	010801010201110101	2111	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00114000	010801010201110101	2112	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
B00114000	010801010201110101	2140	0.00	0.00	1,717.00	0.00	0.00	1,717.00	0.00	0.00	1,717.00	0.00	0.00	1,716.00	6,867.00
B00114000	010801010201110101	2141	0.00	0.00	1,717.00	0.00	0.00	1,717.00	0.00	0.00	1,717.00	0.00	0.00	1,716.00	6,867.00
B00114000	010801010201110101	2200	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	914.00	914.00	914.00	10,977.00
B00114000	010801010201110101	2210	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	914.00	914.00	914.00	10,977.00
B00114000	010801010201110101	2211	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	915.00	914.00	914.00	914.00	10,977.00
B00114000	010801010201110101	2600	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	0.00	1,333.00	8,000.00
B00114000	010801010201110101	2610	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	0.00	1,333.00	8,000.00
B00114000	010801010201110101	2611	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	0.00	1,333.00	8,000.00
B00114000	010801010201110101	3000	1,682.00	1,682.00	7,071.00	1,682.00	1,682.00	7,071.00	1,682.00	1,682.00	2,070.00	1,682.00	3,618.00	1,682.00	33,286.00
B00114000	010801010201110101	3300	167.00	167.00	556.00	167.00	167.00	556.00	167.00	167.00	555.00	166.00	557.00	166.00	3,558.00
B00114000	010801010201110101	3360	167.00	167.00	556.00	167.00	167.00	556.00	167.00	167.00	555.00	166.00	557.00	166.00	3,558.00
B00114000	010801010201110101	3361	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	166.00	166.00	166.00	166.00	2,000.00
B00114000	010801010201110101	3363	0.00	0.00	389.00	0.00	0.00	389.00	0.00	0.00	389.00	0.00	391.00	0.00	1,558.00
B00114000	010801010201110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	0.00	1,545.00
B00114000	010801010201110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	0.00	1,545.00
B00114000	010801010201110101	3612	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.00	0.00	1,545.00
B00114000	010801010201110101	3700	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,515.00	1,516.00	1,516.00	1,516.00	18,183.00
B00114000	010801010201110101	3720	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,316.00	1,316.00	1,316.00	15,783.00
B00114000	010801010201110101	3721	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,315.00	1,316.00	1,316.00	1,316.00	15,783.00
B00114000	010801010201110101	3750	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
B00114000	010801010201110101	3751	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
B00114000	010801010201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00114000	010801010201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00114000	010801010201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00114000	010801010201110101	3900	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00114000	010801010201110101	3920	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00114000	010801010201110101	3922	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00114000	010801010201150101	1000	73,016.00	74,399.00	73,016.00	74,399.00	73,015.00	74,398.00	73,015.00	74,398.00	73,015.00	74,398.00	73,014.00	183,437.00	993,520.00
B00114000	010801010201150101	1100	65,816.00	65,816.00	65,816.00	65,816.00	65,815.00	65,815.00	65,815.00	65,815.00	65,815.00	65,815.00	65,814.00	65,814.00	789,782.00
B00114000	010801010201150101	1110	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,937.00	29,937.00	359,254.00
B00114000	010801010201150101	1111	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,938.00	29,937.00	29,937.00	359,254.00
B00114000	010801010201150101	1130	35,878.00	35,878.00	35,878.00	35,878.00	35,877.00	35,877.00	35,877.00	35,877.00	35,877.00	35,877.00	35,877.00	35,877.00	430,528.00
B00114000	010801010201150101	1131	35,878.00	35,878.00	35,878.00	35,878.00	35,877.00	35,877.00	35,877.00	35,877.00	35,877.00	35,877.00	35,877.00	35,877.00	430,528.00
B00114000	010801010201150101	1300	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	116,040.00	193,040.00
B00114000	010801010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,040.00	109,040.00
B00114000	010801010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,596.00	16,596.00
B00114000	010801010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,444.00	92,444.00
B00114000	010801010201150101	1340	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
B00114000	010801010201150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
B00114000	010801010201150101	1500	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	10,698.00
B00114000	010801010201150101	1540	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	10,698.00
B00114000	010801010201150101	1546	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	10,698.00
B00114000	010801010201150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00114000	010801010201150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00123000	010308010201110101	2000	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00123000	010308010201110101	2100	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00123000	010308010201110101	2110	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00123000	010308010201110101	2111	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	541.00	0.00	545.00	3,250.00
B00123000	010308010201110101	3000	0.00	0.00	380,000.00	0.00	0.00	380,000.00	0.00	0.00	375,000.00	0.00	0.00	0.00	1,135,000.00
B00123000	010308010201110101	3300	0.00	0.00	375,000.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00	0.00	0.00	0.00	1,125,000.00
B00123000	010308010201110101	3310	0.00	0.00	375,000.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00	0.00	0.00	0.00	1,125,000.00
B00123000	010308010201110101	3311	0.00	0.00	375,000.00	0.00	0.00	375,000.00	0.00	0.00	375,000.00	0.00	0.00	0.00	1,125,000.00
B00123000	010308010201110101	3900	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00123000	010308010201110101	3920	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
B00123000	010308010201110101	3922	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
C01144000	010301010201150101	1000	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	63,180.00	341,139.00
C01144000	010301010201150101	1100	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C01144000	010301010201150101	1110	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C01144000	010301010201150101	1111	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C01144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C01144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C01144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
C01144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,693.00	33,693.00
C01144000	010301010201150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01144000	010301010201150101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01144000	010301010201150101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01144000	010301010201150101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01144000	010301010201150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01144000	010301010201150101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01144000	010301010201150101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01144000	010301010201150101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02144000	010301010201150101	1000	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	63,180.00	341,139.00
C02144000	010301010201150101	1100	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C02144000	010301010201150101	1110	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C02144000	010301010201150101	1111	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C02144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C02144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C02144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
C02144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,693.00	33,693.00
C03144000	010301010201150101	1000	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	63,180.00	341,139.00
C03144000	010301010201150101	1100	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C03144000	010301010201150101	1110	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C03144000	010301010201150101	1111	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C03144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C03144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C03144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
C03144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,693.00	33,693.00
C04144000	010301010201150101	1000	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	63,180.00	341,139.00
C04144000	010301010201150101	1100	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C04144000	010301010201150101	1110	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C04144000	010301010201150101	1111	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C04144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C04144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C04144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
C04144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,693.00	33,693.00
C05144000	010301010201150101	1000	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	63,180.00	341,139.00
C05144000	010301010201150101	1100	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C05144000	010301010201150101	1110	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C05144000	010301010201150101	1111	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C05144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C05144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C05144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
C05144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,693.00	33,693.00
C05144000	010301010201150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C05144000	010301010201150101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C05144000	010301010201150101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C05144000	010301010201150101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06144000	010301010201150101	1000	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	63,180.00	341,139.00
C06144000	010301010201150101	1100	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C06144000	010301010201150101	1110	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C06144000	010301010201150101	1111	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C06144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C06144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C06144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
C06144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,693.00	33,693.00
C07144000	010301010201150101	1000	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	63,180.00	341,139.00
C07144000	010301010201150101	1100	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C07144000	010301010201150101	1110	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07144000	010301010201150101	1111	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,269.00	25,275.00	303,234.00
C07144000	010301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C07144000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,905.00	37,905.00
C07144000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,212.00	4,212.00
C07144000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,693.00	33,693.00
C07144000	010301010201150101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07144000	010301010201150101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07144000	010301010201150101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07144000	010301010201150101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00108000	010309030101110101	2000	2,750.00	0.00	0.00	2,750.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	2,750.00	11,000.00
D00108000	010309030101110101	2100	2,750.00	0.00	0.00	2,750.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	2,750.00	11,000.00
D00108000	010309030101110101	2110	1,375.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00	5,500.00
D00108000	010309030101110101	2111	1,375.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00	5,500.00
D00108000	010309030101110101	2140	1,375.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00	5,500.00
D00108000	010309030101110101	2141	1,375.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	1,375.00	5,500.00
D00108000	010309030101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00108000	010309030101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00108000	010309030101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00108000	010309030101150101	1000	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	36,500.00	197,100.00
D00108000	010309030101150101	1100	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
D00108000	010309030101150101	1130	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
D00108000	010309030101150101	1131	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
D00108000	010309030101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
D00108000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
D00108000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,433.00	2,433.00
D00108000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,467.00	19,467.00
D00109000	010801010302110101	2000	0.00	4,083.00	0.00	4,083.00	0.00	4,083.00	0.00	4,083.00	0.00	4,084.00	0.00	4,084.00	24,500.00
D00109000	010801010302110101	2100	0.00	4,083.00	0.00	4,083.00	0.00	4,083.00	0.00	4,083.00	0.00	4,084.00	0.00	4,084.00	24,500.00
D00109000	010801010302110101	2110	0.00	2,583.00	0.00	2,583.00	0.00	2,583.00	0.00	2,583.00	0.00	2,584.00	0.00	2,584.00	15,500.00
D00109000	010801010302110101	2111	0.00	2,583.00	0.00	2,583.00	0.00	2,583.00	0.00	2,583.00	0.00	2,584.00	0.00	2,584.00	15,500.00
D00109000	010801010302110101	2140	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	9,000.00
D00109000	010801010302110101	2141	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	9,000.00
D00109000	010801010302110101	3000	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
D00109000	010801010302110101	3300	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
D00109000	010801010302110101	3360	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
D00109000	010801010302110101	3362	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	40,000.00
D00109000	010801010302150101	1000	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,549.00	22,549.00	22,549.00	22,549.00	56,373.00	304,419.00
D00109000	010801010302150101	1100	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,549.00	22,549.00	22,549.00	22,549.00	22,549.00	270,595.00
D00109000	010801010302150101	1130	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,549.00	22,549.00	22,549.00	22,549.00	22,549.00	270,595.00
D00109000	010801010302150101	1131	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,550.00	22,549.00	22,549.00	22,549.00	22,549.00	22,549.00	270,595.00
D00109000	010801010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,824.00	33,824.00
D00109000	010801010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,824.00	33,824.00
D00109000	010801010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,758.00	3,758.00
D00109000	010801010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,066.00	30,066.00
D00113000	020404010102110101	2000	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
D00113000	020404010102110101	2100	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
D00113000	020404010102110101	2110	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00113000	020404010102110101	2111	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
D00113000	020404010102150101	1000	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	25,546.00	137,949.00
D00113000	020404010102150101	1100	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	122,621.00
D00113000	020404010102150101	1130	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	122,621.00
D00113000	020404010102150101	1131	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	122,621.00
D00113000	020404010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,328.00	15,328.00
D00113000	020404010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,328.00	15,328.00
D00113000	020404010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	1,703.00
D00113000	020404010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,625.00	13,625.00
D00114000	010303010101110101	2000	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010303010101110101	2100	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010303010101110101	2110	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010303010101110101	2111	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010502060301110101	2000	391.00	3,026.00	391.00	2,226.00	1,191.00	2,227.00	391.00	2,227.00	791.00	2,227.00	391.00	2,236.00	17,715.00
D00114000	010502060301110101	2100	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010502060301110101	2110	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010502060301110101	2111	0.00	1,835.00	0.00	1,835.00	0.00	1,836.00	0.00	1,836.00	0.00	1,836.00	0.00	1,837.00	11,015.00
D00114000	010502060301110101	2400	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	2,000.00
D00114000	010502060301110101	2460	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2461	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2490	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2491	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	1,000.00
D00114000	010502060301110101	2600	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	399.00	4,700.00
D00114000	010502060301110101	2610	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	399.00	4,700.00
D00114000	010502060301110101	2611	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	399.00	4,700.00
D00114000	010502060301110101	3000	350.00	350.00	850.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,700.00
D00114000	010502060301110101	3300	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
D00114000	010502060301110101	3360	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
D00114000	010502060301110101	3361	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
D00114000	010502060301110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00114000	010502060301110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00114000	010502060301110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00114000	010502060301150101	1000	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,943.00	27,943.00	69,856.00	377,220.00
D00114000	010502060301150101	1100	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,943.00	27,943.00	27,943.00	335,307.00
D00114000	010502060301150101	1130	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,943.00	27,943.00	27,943.00	335,307.00
D00114000	010502060301150101	1131	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,942.00	27,943.00	27,943.00	27,943.00	335,307.00
D00114000	010502060301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,913.00	41,913.00
D00114000	010502060301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,913.00	41,913.00
D00114000	010502060301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,657.00	4,657.00
D00114000	010502060301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,256.00	37,256.00
D00144000	010309020101110101	2000	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	1,000.00	3,500.00
D00144000	010309020101110101	2900	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	1,000.00	3,500.00
D00144000	010309020101110101	2940	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	1,000.00	3,500.00
D00144000	010309020101110101	2941	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00	500.00	0.00	1,000.00	3,500.00
D00144000	010309020101110101	3000	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00144000	010309020101110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00144000	010309020101110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00144000	010309020101110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
D00144000	010309020101150101	1000	63,274.00	63,274.00	63,274.00	63,274.00	63,274.00	63,274.00	63,273.00	63,273.00	63,273.00	63,273.00	63,273.00	158,184.00	854,193.00
D00144000	010309020101150101	1100	63,274.00	63,274.00	63,274.00	63,274.00	63,274.00	63,274.00	63,273.00	63,273.00	63,273.00	63,273.00	63,273.00	63,273.00	759,282.00
D00144000	010309020101150101	1130	63,274.00	63,274.00	63,274.00	63,274.00	63,274.00	63,274.00	63,273.00	63,273.00	63,273.00	63,273.00	63,273.00	63,273.00	759,282.00
D00144000	010309020101150101	1131	63,274.00	63,274.00	63,274.00	63,274.00	63,274.00	63,274.00	63,273.00	63,273.00	63,273.00	63,273.00	63,273.00	63,273.00	759,282.00
D00144000	010309020101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00144000	010309020101150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00144000	010309020101150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00144000	010309020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,911.00	94,911.00
D00144000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,911.00	94,911.00
D00144000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,546.00	10,546.00
D00144000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,365.00	84,365.00
D00144000	020608010105110101	3000	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00	7,000.00
D00144000	020608010105110101	3700	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00	7,000.00
D00144000	020608010105110101	3750	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00	7,000.00
D00144000	020608010105110101	3751	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	587.00	7,000.00
D00164000	010309030101110101	2000	2,250.00	581.00	0.00	2,831.00	0.00	581.00	0.00	2,831.00	0.00	581.00	0.00	2,832.00	12,487.00
D00164000	010309030101110101	2100	2,250.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	2,250.00	9,000.00
D00164000	010309030101110101	2110	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
D00164000	010309030101110101	2111	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	4,000.00
D00164000	010309030101110101	2140	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	5,000.00
D00164000	010309030101110101	2141	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	5,000.00
D00164000	010309030101110101	2900	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	582.00	3,487.00
D00164000	010309030101110101	2940	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	582.00	3,487.00
D00164000	010309030101110101	2941	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	581.00	0.00	582.00	3,487.00
D00164000	010309030101110101	3000	335.00	0.00	333.00	0.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	2,000.00
D00164000	010309030101110101	3700	335.00	0.00	333.00	0.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	2,000.00
D00164000	010309030101110101	3720	335.00	0.00	333.00	0.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	2,000.00
D00164000	010309030101110101	3721	335.00	0.00	333.00	0.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	2,000.00
D00164000	010309030101150101	1000	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,288.00	26,288.00	26,288.00	65,718.00	354,878.00
D00164000	010309030101150101	1100	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,288.00	26,288.00	26,288.00	26,287.00	315,447.00
D00164000	010309030101150101	1130	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,288.00	26,288.00	26,288.00	26,287.00	315,447.00
D00164000	010309030101150101	1131	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,287.00	26,288.00	26,288.00	26,288.00	26,287.00	315,447.00
D00164000	010309030101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,431.00	39,431.00
D00164000	010309030101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,431.00	39,431.00
D00164000	010309030101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,381.00	4,381.00
D00164000	010309030101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,050.00	35,050.00
E00120000	010502060101110101	2000	4,084.00	2,959.00	2,959.00	4,084.00	2,959.00	2,959.00	2,959.00	4,084.00	2,961.00	2,961.00	2,962.00	4,087.00	40,018.00
E00120000	010502060101110101	2100	3,293.00	2,168.00	2,168.00	3,293.00	2,168.00	2,168.00	2,168.00	3,293.00	2,168.00	2,168.00	2,169.00	3,294.00	30,518.00
E00120000	010502060101110101	2110	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
E00120000	010502060101110101	2111	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
E00120000	010502060101110101	2140	1,125.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	4,500.00
E00120000	010502060101110101	2141	1,125.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	1,125.00	4,500.00
E00120000	010502060101110101	2160	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	919.00	919.00	11,018.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101110101	2161	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	918.00	919.00	919.00	11,018.00
E00120000	010502060101110101	2200	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
E00120000	010502060101110101	2210	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
E00120000	010502060101110101	2211	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
E00120000	010502060101110101	2600	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	459.00	459.00	459.00	459.00	5,500.00
E00120000	010502060101110101	2610	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	459.00	459.00	459.00	459.00	5,500.00
E00120000	010502060101110101	2611	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	459.00	459.00	459.00	459.00	5,500.00
E00120000	010502060101110101	3000	2,687.00	6,853.00	4,562.00	6,853.00	2,687.00	8,728.00	2,687.00	6,853.00	4,562.00	6,853.00	2,687.00	8,732.00	64,744.00
E00120000	010502060101110101	3100	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	17,568.00
E00120000	010502060101110101	3140	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	17,568.00
E00120000	010502060101110101	3141	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	1,464.00	17,568.00
E00120000	010502060101110101	3300	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,170.00	25,000.00
E00120000	010502060101110101	3360	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,170.00	25,000.00
E00120000	010502060101110101	3362	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,166.00	0.00	4,170.00	25,000.00
E00120000	010502060101110101	3500	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	7,500.00
E00120000	010502060101110101	3530	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	7,500.00
E00120000	010502060101110101	3531	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	7,500.00
E00120000	010502060101110101	3600	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	6,876.00
E00120000	010502060101110101	3610	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	6,876.00
E00120000	010502060101110101	3611	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	6,876.00
E00120000	010502060101110101	3700	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
E00120000	010502060101110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00120000	010502060101110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00120000	010502060101110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E00120000	010502060101110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E00120000	010502060101150101	1000	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	36,500.00	197,100.00
E00120000	010502060101150101	1100	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
E00120000	010502060101150101	1130	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
E00120000	010502060101150101	1131	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
E00120000	010502060101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
E00120000	010502060101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
E00120000	010502060101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,433.00	2,433.00
E00120000	010502060101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,467.00	19,467.00
E00120000	010502060101160101	2000	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,170.00	410,084.00
E00120000	010502060101160101	2100	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,170.00	410,084.00
E00120000	010502060101160101	2160	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,170.00	410,084.00
E00120000	010502060101160101	2161	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,174.00	34,170.00	410,084.00
E00132000	020206010304110101	2000	1,833.00	2,000.00	1,833.00	2,000.00	1,833.00	2,000.00	1,833.00	2,000.00	1,833.00	2,477.00	1,832.00	1,500.00	22,974.00
E00132000	020206010304110101	2100	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	3.00	332.00	0.00	2,000.00
E00132000	020206010304110101	2160	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	3.00	332.00	0.00	2,000.00
E00132000	020206010304110101	2161	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	3.00	332.00	0.00	2,000.00
E00132000	020206010304110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304110101	2600	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
E00132000	020206010304110101	2610	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
E00132000	020206010304110101	2611	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00132000	020206010304110101	2900	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	974.00	0.00	0.00	2,974.00
E00132000	020206010304110101	2910	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	974.00	0.00	0.00	2,974.00
E00132000	020206010304110101	2911	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	974.00	0.00	0.00	2,974.00
E00132000	020206010304110101	3000	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,418.00	2,418.00	2,418.00	2,418.00	29,000.00
E00132000	020206010304110101	3500	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	20,000.00
E00132000	020206010304110101	3530	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	20,000.00
E00132000	020206010304110101	3531	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	20,000.00
E00132000	020206010304110101	3700	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
E00132000	020206010304110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00132000	020206010304110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00132000	020206010304110101	3750	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
E00132000	020206010304110101	3751	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
E00132000	020206010304150101	1000	211,096.00	213,862.00	211,096.00	213,862.00	211,096.00	213,862.00	211,096.00	213,863.00	211,097.00	213,863.00	211,097.00	549,879.00	2,885,769.00
E00132000	020206010304150101	1100	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,697.00	210,697.00	210,697.00	210,697.00	210,697.00	2,528,357.00
E00132000	020206010304150101	1130	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,697.00	210,697.00	210,697.00	210,697.00	210,697.00	2,528,357.00
E00132000	020206010304150101	1131	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,696.00	210,697.00	210,697.00	210,697.00	210,697.00	210,697.00	2,528,357.00
E00132000	020206010304150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,016.00	336,016.00
E00132000	020206010304150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,016.00	336,016.00
E00132000	020206010304150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,009.00	46,009.00
E00132000	020206010304150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,007.00	290,007.00
E00132000	020206010304150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304150101	1500	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	21,396.00
E00132000	020206010304150101	1540	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	21,396.00
E00132000	020206010304150101	1546	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	400.00	3,166.00	21,396.00
E00132000	020206010304150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00132000	020206010304150101	2000	68,298.00	0.00	0.00	0.00	0.00	0.00	68,298.00	0.00	0.00	0.00	0.00	0.00	136,596.00
E00132000	020206010304150101	2700	68,298.00	0.00	0.00	0.00	0.00	0.00	68,298.00	0.00	0.00	0.00	0.00	0.00	136,596.00
E00132000	020206010304150101	2710	68,298.00	0.00	0.00	0.00	0.00	0.00	68,298.00	0.00	0.00	0.00	0.00	0.00	136,596.00
E00132000	020206010304150101	2711	68,298.00	0.00	0.00	0.00	0.00	0.00	68,298.00	0.00	0.00	0.00	0.00	0.00	136,596.00
E00137000	010502060401150101	1000	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	36,500.00	197,100.00
E00137000	010502060401150101	1100	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
E00137000	010502060401150101	1130	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
E00137000	010502060401150101	1131	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
E00137000	010502060401150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
E00137000	010502060401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
E00137000	010502060401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,433.00	2,433.00
E00137000	010502060401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,467.00	19,467.00
E00137000	010502060402110101	2000	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	533.00	6,385.00
E00137000	010502060402110101	2100	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	533.00	6,385.00
E00137000	010502060402110101	2110	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	533.00	6,385.00
E00137000	010502060402110101	2111	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	533.00	6,385.00
E00137000	010502060402110101	3000	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00137000	010502060402110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00137000	010502060402110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E00137000	010502060402110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
E02165000	010805010103110101	2000	0.00	4,866.00	0.00	666.00	0.00	667.00	0.00	667.00	0.00	667.00	0.00	667.00	8,200.00
E02165000	010805010103110101	2100	0.00	4,866.00	0.00	666.00	0.00	667.00	0.00	667.00	0.00	667.00	0.00	667.00	8,200.00
E02165000	010805010103110101	2110	0.00	666.00	0.00	666.00	0.00	667.00	0.00	667.00	0.00	667.00	0.00	667.00	4,000.00
E02165000	010805010103110101	2111	0.00	666.00	0.00	666.00	0.00	667.00	0.00	667.00	0.00	667.00	0.00	667.00	4,000.00
E02165000	010805010103110101	2140	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
E02165000	010805010103110101	2141	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00
E02165000	010805010103110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02165000	010805010103110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02165000	010805010103110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02165000	010805010103110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02165000	010805010103150101	1000	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,476.00	15,476.00	15,476.00	15,476.00	38,690.00	208,933.00
E02165000	010805010103150101	1100	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,476.00	15,476.00	15,476.00	15,476.00	15,476.00	185,719.00
E02165000	010805010103150101	1130	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,476.00	15,476.00	15,476.00	15,476.00	15,476.00	185,719.00
E02165000	010805010103150101	1131	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,477.00	15,476.00	15,476.00	15,476.00	15,476.00	15,476.00	185,719.00
E02165000	010805010103150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02165000	010805010103150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02165000	010805010103150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E02165000	010805010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,214.00	23,214.00
E02165000	010805010103150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,214.00	23,214.00
E02165000	010805010103150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,579.00	2,579.00
E02165000	010805010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,635.00	20,635.00
F00123000	010308010201110101	2000	2,308.00	1,475.00	3,058.00	1,475.00	2,308.00	2,225.00	2,308.00	1,475.00	3,058.00	1,475.00	2,310.00	2,225.00	25,700.00
F00123000	010308010201110101	2100	1,333.00	500.00	1,333.00	500.00	1,333.00	500.00	1,333.00	500.00	1,333.00	500.00	1,335.00	500.00	11,000.00
F00123000	010308010201110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	2140	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	0.00	5,000.00
F00123000	010308010201110101	2141	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	0.00	5,000.00
F00123000	010308010201110101	2600	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	11,700.00
F00123000	010308010201110101	2610	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	11,700.00
F00123000	010308010201110101	2611	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	975.00	11,700.00
F00123000	010308010201110101	2900	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	3,000.00
F00123000	010308010201110101	2910	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	3,000.00
F00123000	010308010201110101	2911	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	750.00	3,000.00
F00123000	010308010201110101	3000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010201110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010201110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010201110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	3720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010201110101	3721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00123000	010308010202150101	1000	50,898.00	51,781.00	50,398.00	52,281.00	50,398.00	51,781.00	50,398.00	51,781.00	50,398.00	51,232.00	49,849.00	136,025.00	697,220.00
F00123000	010308010202150101	1100	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,739.00	49,739.00	49,739.00	596,859.00
F00123000	010308010202150101	1130	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,739.00	49,739.00	49,739.00	596,859.00
F00123000	010308010202150101	1131	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,738.00	49,739.00	49,739.00	49,739.00	596,859.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00123000	010308010202150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,793.00	84,793.00
F00123000	010308010202150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,793.00	84,793.00
F00123000	010308010202150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,845.00	13,845.00
F00123000	010308010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,948.00	70,948.00
F00123000	010308010202150101	1500	1,160.00	2,043.00	660.00	2,543.00	660.00	2,043.00	660.00	2,043.00	660.00	1,493.00	110.00	1,493.00	15,568.00
F00123000	010308010202150101	1540	1,160.00	2,043.00	660.00	2,543.00	660.00	2,043.00	660.00	2,043.00	660.00	1,493.00	110.00	1,493.00	15,568.00
F00123000	010308010202150101	1546	1,160.00	2,043.00	660.00	2,543.00	660.00	2,043.00	660.00	2,043.00	660.00	1,493.00	110.00	1,493.00	15,568.00
F00123000	010308010202150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	010308010202150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020103010101250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,614.00	66,614.00	33,306.00	0.00	0.00	166,534.00
F00124000	020103010101250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,614.00	66,614.00	33,306.00	0.00	0.00	166,534.00
F00124000	020103010101250101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,614.00	66,614.00	33,306.00	0.00	0.00	166,534.00
F00124000	020103010101250101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,614.00	66,614.00	33,306.00	0.00	0.00	166,534.00
F00124000	020201010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023,239.00	2,023,239.00	1,011,619.00	0.00	0.00	5,058,097.00
F00124000	020201010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023,239.00	2,023,239.00	1,011,619.00	0.00	0.00	5,058,097.00
F00124000	020201010201250101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023,239.00	2,023,239.00	1,011,619.00	0.00	0.00	5,058,097.00
F00124000	020201010201250101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,023,239.00	2,023,239.00	1,011,619.00	0.00	0.00	5,058,097.00
F00124000	020201010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,408,394.00	2,408,394.00	1,204,197.00	0.00	0.00	6,020,985.00
F00124000	020201010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,408,394.00	2,408,394.00	1,204,197.00	0.00	0.00	6,020,985.00
F00124000	020201010201260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,408,394.00	2,408,394.00	1,204,197.00	0.00	0.00	6,020,985.00
F00124000	020201010201260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,408,394.00	2,408,394.00	1,204,197.00	0.00	0.00	6,020,985.00
F00124000	020201010201260102	6000	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00
F00124000	020201010201260102	6100	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00
F00124000	020201010201260102	6140	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00
F00124000	020201010201260102	6141	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00
F00124000	020201010401260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,775.00	727,775.00	363,887.00	0.00	0.00	1,819,437.00
F00124000	020201010401260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,775.00	727,775.00	363,887.00	0.00	0.00	1,819,437.00
F00124000	020201010401260101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,775.00	727,775.00	363,887.00	0.00	0.00	1,819,437.00
F00124000	020201010401260101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,775.00	727,775.00	363,887.00	0.00	0.00	1,819,437.00
F00124000	020201010402250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,814.00	300,814.00	150,406.00	0.00	0.00	752,034.00
F00124000	020201010402250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,814.00	300,814.00	150,406.00	0.00	0.00	752,034.00
F00124000	020201010402250101	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,814.00	300,814.00	150,406.00	0.00	0.00	752,034.00
F00124000	020201010402250101	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,814.00	300,814.00	150,406.00	0.00	0.00	752,034.00
F00124000	020201010503110101	2000	29,182.00	30,812.00	29,182.00	30,812.00	29,182.00	30,812.00	29,182.00	30,812.00	29,183.00	30,813.00	29,183.00	30,817.00	359,972.00
F00124000	020201010503110101	2100	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,735.00	1,736.00	1,736.00	1,736.00	1,736.00	20,824.00
F00124000	020201010503110101	2110	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	10,824.00
F00124000	020201010503110101	2111	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	902.00	10,824.00
F00124000	020201010503110101	2140	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
F00124000	020201010503110101	2141	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
F00124000	020201010503110101	2400	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
F00124000	020201010503110101	2490	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
F00124000	020201010503110101	2491	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
F00124000	020201010503110101	2600	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,948.00	179,365.00
F00124000	020201010503110101	2610	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,948.00	179,365.00
F00124000	020201010503110101	2611	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,947.00	14,948.00	179,365.00
F00124000	020201010503110101	2900	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,633.00	9,783.00
F00124000	020201010503110101	2940	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,633.00	9,783.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010503110101	2941	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,630.00	0.00	1,633.00	9,783.00
F00124000	020201010503110101	3000	1,065.00	1,065.00	7,065.00	51,065.00	1,065.00	57,065.00	1,065.00	51,065.00	2,065.00	6,065.00	1,065.00	7,065.00	186,780.00
F00124000	020201010503110101	3200	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010503110101	3260	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010503110101	3261	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	100,000.00
F00124000	020201010503110101	3300	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
F00124000	020201010503110101	3360	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
F00124000	020201010503110101	3362	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	4,000.00
F00124000	020201010503110101	3500	0.00	0.00	5,000.00	50,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	70,000.00
F00124000	020201010503110101	3550	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	20,000.00
F00124000	020201010503110101	3551	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	20,000.00
F00124000	020201010503110101	3570	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
F00124000	020201010503110101	3571	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
F00124000	020201010503110101	3700	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	12,780.00
F00124000	020201010503110101	3720	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	12,780.00
F00124000	020201010503110101	3721	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	12,780.00
F00124000	020201010503150101	1000	112,950.00	115,216.00	112,450.00	115,716.00	112,450.00	115,216.00	112,450.00	115,216.00	112,450.00	114,716.00	111,950.00	301,378.00	1,552,158.00
F00124000	020201010503150101	1100	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,551.00	1,338,601.00
F00124000	020201010503150101	1130	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,551.00	1,338,601.00
F00124000	020201010503150101	1131	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,550.00	111,551.00	1,338,601.00
F00124000	020201010503150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,661.00	186,661.00
F00124000	020201010503150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,661.00	186,661.00
F00124000	020201010503150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,137.00	29,137.00
F00124000	020201010503150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,524.00	157,524.00
F00124000	020201010503150101	1500	1,400.00	3,666.00	900.00	4,166.00	900.00	3,666.00	900.00	3,666.00	900.00	3,166.00	400.00	3,166.00	26,896.00
F00124000	020201010503150101	1540	1,400.00	3,666.00	900.00	4,166.00	900.00	3,666.00	900.00	3,666.00	900.00	3,166.00	400.00	3,166.00	26,896.00
F00124000	020201010503150101	1546	1,400.00	3,666.00	900.00	4,166.00	900.00	3,666.00	900.00	3,666.00	900.00	3,166.00	400.00	3,166.00	26,896.00
F00124000	020201010503150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020203010201250101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,695.00	1,102,695.00	551,347.00	0.00	0.00	2,756,737.00
F00124000	020203010201250101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,695.00	1,102,695.00	551,347.00	0.00	0.00	2,756,737.00
F00124000	020203010201250101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,695.00	1,102,695.00	551,347.00	0.00	0.00	2,756,737.00
F00124000	020203010201250101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,695.00	1,102,695.00	551,347.00	0.00	0.00	2,756,737.00
F00124000	020204010201260101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,824.00	332,824.00	166,414.00	0.00	0.00	832,062.00
F00124000	020204010201260101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,824.00	332,824.00	166,414.00	0.00	0.00	832,062.00
F00124000	020204010201260101	6140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,824.00	332,824.00	166,414.00	0.00	0.00	832,062.00
F00124000	020204010201260101	6141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,824.00	332,824.00	166,414.00	0.00	0.00	832,062.00
G00126000	020101010101110101	2000	9,099.00	11,663.00	9,099.00	9,099.00	9,099.00	11,663.00	9,099.00	9,099.00	9,102.00	9,102.00	9,102.00	9,102.00	114,328.00
G00126000	020101010101110101	2100	416.00	2,980.00	416.00	416.00	416.00	2,980.00	416.00	416.00	418.00	418.00	418.00	418.00	10,128.00
G00126000	020101010101110101	2110	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
G00126000	020101010101110101	2111	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
G00126000	020101010101110101	2140	0.00	2,564.00	0.00	0.00	0.00	2,564.00	0.00	0.00	0.00	0.00	0.00	0.00	5,128.00
G00126000	020101010101110101	2141	0.00	2,564.00	0.00	0.00	0.00	2,564.00	0.00	0.00	0.00	0.00	0.00	0.00	5,128.00
G00126000	020101010101110101	2200	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
G00126000	020101010101110101	2210	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
G00126000	020101010101110101	2211	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
G00126000	020101010101110101	2600	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00126000	020101010101110101	2610	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
G00126000	020101010101110101	2611	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
G00126000	020101010101110101	3000	14,880.00	14,880.00	32,380.00	14,880.00	14,880.00	32,380.00	14,880.00	14,880.00	32,380.00	14,880.00	14,880.00	32,388.00	248,568.00
G00126000	020101010101110101	3500	14,500.00	14,500.00	32,000.00	14,500.00	14,500.00	32,000.00	14,500.00	14,500.00	32,000.00	14,500.00	14,500.00	32,000.00	244,000.00
G00126000	020101010101110101	3550	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	70,000.00
G00126000	020101010101110101	3551	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	0.00	0.00	17,500.00	70,000.00
G00126000	020101010101110101	3580	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00
G00126000	020101010101110101	3581	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00
G00126000	020101010101110101	3700	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	388.00	4,568.00
G00126000	020101010101110101	3720	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
G00126000	020101010101110101	3721	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
G00126000	020101010101110101	3750	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	238.00	2,768.00
G00126000	020101010101110101	3751	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	238.00	2,768.00
G00126000	020101010101150101	1000	62,706.00	64,972.00	62,206.00	65,472.00	62,206.00	64,972.00	62,206.00	64,972.00	62,206.00	64,972.00	62,206.00	177,167.00	876,263.00
G00126000	020101010101150101	1100	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,847.00	742,153.00
G00126000	020101010101150101	1130	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,847.00	742,153.00
G00126000	020101010101150101	1131	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,846.00	61,847.00	742,153.00
G00126000	020101010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,194.00	112,194.00
G00126000	020101010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,194.00	112,194.00
G00126000	020101010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,902.00	20,902.00
G00126000	020101010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,292.00	91,292.00
G00126000	020101010101150101	1500	860.00	3,126.00	360.00	3,626.00	360.00	3,126.00	360.00	3,126.00	360.00	3,126.00	360.00	3,126.00	21,916.00
G00126000	020101010101150101	1540	860.00	3,126.00	360.00	3,626.00	360.00	3,126.00	360.00	3,126.00	360.00	3,126.00	360.00	3,126.00	21,916.00
G00126000	020101010101150101	1546	860.00	3,126.00	360.00	3,626.00	360.00	3,126.00	360.00	3,126.00	360.00	3,126.00	360.00	3,126.00	21,916.00
G00126000	020101010101150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00126000	020101010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00126000	020104010301110101	2000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
G00126000	020104010301110101	2900	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
G00126000	020104010301110101	2910	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
G00126000	020104010301110101	2911	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
G00126000	020104010302110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
G00126000	020104010302110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
G00126000	020104010302110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
G00126000	020104010302110101	2483	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
G00126000	020105010102110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
G00126000	020105010102110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
G00126000	020105010102110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
G00126000	020105010102110101	2483	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	40,000.00
H00125000	020201010302110101	6000	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	500,000.00
H00125000	020201010302110101	6100	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	500,000.00
H00125000	020201010302110101	6150	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	500,000.00
H00125000	020201010302110101	6159	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	500,000.00
H00125000	020201010402110101	2000	75,169.00	75,169.00	76,441.00	75,169.00	75,172.00	76,444.00	75,172.00	75,172.00	76,444.00	75,172.00	75,172.00	76,448.00	907,144.00
H00125000	020201010402110101	2100	1,666.00	1,666.00	2,938.00	1,666.00	1,667.00	2,939.00	1,667.00	1,667.00	2,939.00	1,667.00	1,667.00	2,939.00	25,088.00
H00125000	020201010402110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020201010402110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020201010402110101	2140	0.00	0.00	1,272.00	0.00	0.00	1,272.00	0.00	0.00	1,272.00	0.00	0.00	1,272.00	5,088.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020201010402110101	2141	0.00	0.00	1,272.00	0.00	0.00	1,272.00	0.00	0.00	1,272.00	0.00	0.00	1,272.00	5,088.00
H00125000	020201010402110101	2160	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,000.00
H00125000	020201010402110101	2161	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,000.00
H00125000	020201010402110101	2400	31,665.00	31,665.00	31,665.00	31,665.00	31,667.00	31,667.00	31,667.00	31,667.00	31,667.00	31,667.00	31,667.00	31,671.00	380,000.00
H00125000	020201010402110101	2420	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00	40,000.00
H00125000	020201010402110101	2421	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,337.00	40,000.00
H00125000	020201010402110101	2460	6,666.00	6,666.00	6,666.00	6,666.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	80,000.00
H00125000	020201010402110101	2461	6,666.00	6,666.00	6,666.00	6,666.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	6,667.00	80,000.00
H00125000	020201010402110101	2490	21,666.00	21,666.00	21,666.00	21,666.00	21,667.00	21,667.00	21,667.00	21,667.00	21,667.00	21,667.00	21,667.00	21,667.00	260,000.00
H00125000	020201010402110101	2491	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H00125000	020201010402110101	2492	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00125000	020201010402110101	2600	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,660.00	283,931.00
H00125000	020201010402110101	2610	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,660.00	283,931.00
H00125000	020201010402110101	2611	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,661.00	23,660.00	283,931.00
H00125000	020201010402110101	2700	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,928.00	23,125.00
H00125000	020201010402110101	2720	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,928.00	23,125.00
H00125000	020201010402110101	2721	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,927.00	1,928.00	23,125.00
H00125000	020201010402110101	2900	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
H00125000	020201010402110101	2910	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
H00125000	020201010402110101	2911	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	195,000.00
H00125000	020201010402110101	3000	47,799.00	47,799.00	47,799.00	47,799.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	47,804.00	573,600.00
H00125000	020201010402110101	3200	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020201010402110101	3250	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020201010402110101	3251	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020201010402110101	3500	27,499.00	27,499.00	27,499.00	27,499.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,504.00	330,000.00
H00125000	020201010402110101	3510	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H00125000	020201010402110101	3511	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H00125000	020201010402110101	3550	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,837.00	130,000.00
H00125000	020201010402110101	3551	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,837.00	130,000.00
H00125000	020201010402110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020201010402110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020201010402150101	1000	224,776.00	230,691.00	223,776.00	231,691.00	223,776.00	230,691.00	223,776.00	230,691.00	223,776.00	230,691.00	223,776.00	613,588.00	3,111,699.00
H00125000	020201010402150101	1100	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,954.00	2,675,470.00
H00125000	020201010402150101	1130	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,954.00	2,675,470.00
H00125000	020201010402150101	1131	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,956.00	222,954.00	2,675,470.00
H00125000	020201010402150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,901.00	382,901.00
H00125000	020201010402150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,901.00	382,901.00
H00125000	020201010402150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,548.00	63,548.00
H00125000	020201010402150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,353.00	319,353.00
H00125000	020201010402150101	1500	1,820.00	7,735.00	820.00	8,735.00	820.00	7,735.00	820.00	7,735.00	820.00	7,735.00	820.00	7,733.00	53,328.00
H00125000	020201010402150101	1540	1,820.00	7,735.00	820.00	8,735.00	820.00	7,735.00	820.00	7,735.00	820.00	7,735.00	820.00	7,733.00	53,328.00
H00125000	020201010402150101	1546	1,820.00	7,735.00	820.00	8,735.00	820.00	7,735.00	820.00	7,735.00	820.00	7,735.00	820.00	7,733.00	53,328.00
H00125000	020201010402150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020201010402150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020204010201110101	2000	5,667.00	3,167.00	3,167.00	5,667.00	3,167.00	3,167.00	5,667.00	3,167.00	3,166.00	3,166.00	5,666.00	3,166.00	48,000.00
H00125000	020204010201110101	2400	5,000.00	2,500.00	2,500.00	5,000.00	2,500.00	2,500.00	5,000.00	2,500.00	2,500.00	2,500.00	5,000.00	2,500.00	40,000.00
H00125000	020204010201110101	2460	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020204010201110101	2461	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H00125000	020204010201110101	2490	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	10,000.00
H00125000	020204010201110101	2491	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	10,000.00
H00125000	020204010201110101	2900	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
H00125000	020204010201110101	2910	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
H00125000	020204010201110101	2911	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
H00125000	020204010201110101	3000	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,166.00	4,166.00	4,166.00	4,166.00	50,000.00
H00125000	020204010201110101	3500	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,166.00	4,166.00	4,166.00	4,166.00	50,000.00
H00125000	020204010201110101	3550	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,166.00	4,166.00	4,166.00	4,166.00	50,000.00
H00125000	020204010201110101	3551	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,166.00	4,166.00	4,166.00	4,166.00	50,000.00
H00125000	020204010201110101	6000	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	300,000.00
H00125000	020204010201110101	6100	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	300,000.00
H00125000	020204010201110101	6150	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	300,000.00
H00125000	020204010201110101	6159	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	300,000.00
H00125000	020204010201150101	3000	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,191.00	3,506,226.00
H00125000	020204010201150101	3100	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,191.00	3,506,226.00
H00125000	020204010201150101	3110	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,191.00	3,506,226.00
H00125000	020204010201150101	3112	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,185.00	292,191.00	3,506,226.00
H00125000	020204010201150101	9000	0.00	523,212.00	523,212.00	523,212.00	523,212.00	523,210.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,058.00
H00125000	020204010201150101	9900	0.00	523,212.00	523,212.00	523,212.00	523,212.00	523,210.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,058.00
H00125000	020204010201150101	9910	0.00	523,212.00	523,212.00	523,212.00	523,212.00	523,210.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,058.00
H00125000	020204010201150101	9911	0.00	523,212.00	523,212.00	523,212.00	523,212.00	523,210.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,058.00
H00125000	020206010301110101	2000	6,333.00	6,333.00	9,333.00	46,333.00	6,333.00	9,333.00	46,333.00	6,333.00	9,334.00	6,334.00	6,334.00	9,334.00	168,000.00
H00125000	020206010301110101	2400	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
H00125000	020206010301110101	2480	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
H00125000	020206010301110101	2483	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
H00125000	020206010301110101	2600	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,834.00	5,834.00	5,834.00	5,834.00	70,000.00
H00125000	020206010301110101	2610	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,834.00	5,834.00	5,834.00	5,834.00	70,000.00
H00125000	020206010301110101	2611	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,834.00	5,834.00	5,834.00	5,834.00	70,000.00
H00125000	020206010301110101	2700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020206010301110101	2720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020206010301110101	2721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00125000	020206010301110101	2900	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	12,000.00
H00125000	020206010301110101	2910	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	12,000.00
H00125000	020206010301110101	2911	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	12,000.00
H00125000	020206010301110101	3000	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020206010301110101	3200	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020206010301110101	3250	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020206010301110101	3251	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
H00125000	020206010301110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	3570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301110101	5000	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	15,000.00
H00125000	020206010301110101	5600	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	15,000.00
H00125000	020206010301110101	5670	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	15,000.00
H00125000	020206010301110101	5671	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	15,000.00
H00125000	020206010301150101	1000	73,308.00	73,691.00	72,308.00	74,691.00	72,308.00	73,691.00	72,309.00	73,692.00	72,309.00	72,592.00	71,209.00	188,773.00	990,881.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00125000	020206010301150101	1100	71,008.00	71,008.00	71,008.00	71,008.00	71,008.00	71,008.00	71,009.00	71,009.00	71,009.00	71,009.00	71,009.00	71,009.00	852,102.00
H00125000	020206010301150101	1130	71,008.00	71,008.00	71,008.00	71,008.00	71,008.00	71,008.00	71,009.00	71,009.00	71,009.00	71,009.00	71,009.00	71,009.00	852,102.00
H00125000	020206010301150101	1131	71,008.00	71,008.00	71,008.00	71,008.00	71,008.00	71,008.00	71,009.00	71,009.00	71,009.00	71,009.00	71,009.00	71,009.00	852,102.00
H00125000	020206010301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,181.00	116,181.00
H00125000	020206010301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,181.00	116,181.00
H00125000	020206010301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,108.00	17,108.00
H00125000	020206010301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,073.00	99,073.00
H00125000	020206010301150101	1500	2,300.00	2,683.00	1,300.00	3,683.00	1,300.00	2,683.00	1,300.00	2,683.00	1,300.00	1,583.00	200.00	1,583.00	22,598.00
H00125000	020206010301150101	1540	2,300.00	2,683.00	1,300.00	3,683.00	1,300.00	2,683.00	1,300.00	2,683.00	1,300.00	1,583.00	200.00	1,583.00	22,598.00
H00125000	020206010301150101	1546	2,300.00	2,683.00	1,300.00	3,683.00	1,300.00	2,683.00	1,300.00	2,683.00	1,300.00	1,583.00	200.00	1,583.00	22,598.00
H00125000	020206010301150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010301150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00125000	020206010302110101	2000	333.00	333.00	2,833.00	333.00	333.00	3,833.00	333.00	333.00	1,334.00	334.00	334.00	334.00	11,000.00
H00125000	020206010302110101	2500	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
H00125000	020206010302110101	2520	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
H00125000	020206010302110101	2521	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	2,000.00
H00125000	020206010302110101	2700	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
H00125000	020206010302110101	2720	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
H00125000	020206010302110101	2721	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
H00125000	020206010302110101	2900	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00125000	020206010302110101	2910	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H00125000	020206010302110101	2911	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
H01156000	020203010203150101	3000	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	8,400,000.00
H01156000	020203010203150101	3100	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	8,400,000.00
H01156000	020203010203150101	3130	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	8,400,000.00
H01156000	020203010203150101	3131	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	8,400,000.00
H01156000	020203010204110101	2000	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,135.00	2,135.00	2,135.00	2,135.00	25,612.00
H01156000	020203010204110101	2400	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,135.00	2,135.00	2,135.00	2,135.00	25,612.00
H01156000	020203010204110101	2490	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,135.00	2,135.00	2,135.00	2,135.00	25,612.00
H01156000	020203010204110101	2491	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,135.00	2,135.00	2,135.00	2,135.00	25,612.00
H01156000	020203010205110101	2000	31,247.00	31,247.00	33,747.00	31,247.00	31,248.00	33,748.00	31,248.00	31,248.00	33,747.00	31,247.00	31,247.00	33,755.00	384,976.00
H01156000	020203010205110101	2100	2,080.00	2,080.00	2,080.00	2,080.00	2,081.00	2,081.00	2,081.00	2,081.00	2,081.00	2,081.00	2,081.00	2,089.00	24,976.00
H01156000	020203010205110101	2110	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	922.00	10,976.00
H01156000	020203010205110101	2111	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	914.00	922.00	10,976.00
H01156000	020203010205110101	2140	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,000.00
H01156000	020203010205110101	2141	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	14,000.00
H01156000	020203010205110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2461	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2600	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,166.00	29,166.00	29,166.00	29,166.00	350,000.00
H01156000	020203010205110101	2610	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,166.00	29,166.00	29,166.00	29,166.00	350,000.00
H01156000	020203010205110101	2611	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,166.00	29,166.00	29,166.00	29,166.00	350,000.00
H01156000	020203010205110101	2900	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
H01156000	020203010205110101	2910	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00
H01156000	020203010205110101	2911	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	10,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010205110101	3000	25,949.00	52,616.00	25,949.00	52,616.00	25,950.00	52,617.00	25,950.00	52,617.00	25,950.00	52,617.00	25,950.00	52,614.00	471,395.00
H01156000	020203010205110101	3100	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,282.00	111,395.00
H01156000	020203010205110101	3110	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,282.00	111,395.00
H01156000	020203010205110101	3111	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,283.00	9,282.00	111,395.00
H01156000	020203010205110101	3200	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,665.00	130,000.00
H01156000	020203010205110101	3250	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,665.00	130,000.00
H01156000	020203010205110101	3251	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,667.00	0.00	21,665.00	130,000.00
H01156000	020203010205110101	3500	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H01156000	020203010205110101	3550	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H01156000	020203010205110101	3551	16,666.00	16,666.00	16,666.00	16,666.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	16,667.00	200,000.00
H01156000	020203010205110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3750	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3751	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3900	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00
H01156000	020203010205110101	3920	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00
H01156000	020203010205110101	3922	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	30,000.00
H01156000	020203010205110101	9000	0.00	0.00	707,492.00	707,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414,984.00
H01156000	020203010205110101	9900	0.00	0.00	707,492.00	707,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414,984.00
H01156000	020203010205110101	9910	0.00	0.00	707,492.00	707,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414,984.00
H01156000	020203010205110101	9911	0.00	0.00	707,492.00	707,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414,984.00
H01156000	020203010205150101	1000	107,103.00	108,486.00	107,103.00	108,486.00	107,103.00	108,486.00	107,103.00	108,486.00	107,103.00	108,485.00	107,102.00	278,507.00	1,463,553.00
H01156000	020203010205150101	1100	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,902.00	106,902.00	106,902.00	1,282,833.00
H01156000	020203010205150101	1130	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,902.00	106,902.00	106,902.00	1,282,833.00
H01156000	020203010205150101	1131	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,903.00	106,902.00	106,902.00	106,902.00	1,282,833.00
H01156000	020203010205150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,022.00	170,022.00
H01156000	020203010205150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,022.00	170,022.00
H01156000	020203010205150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,090.00	23,090.00
H01156000	020203010205150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,932.00	146,932.00
H01156000	020203010205150101	1500	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	10,698.00
H01156000	020203010205150101	1540	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	10,698.00
H01156000	020203010205150101	1546	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	200.00	1,583.00	10,698.00
H01156000	020203010205150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01157000	020103010102110101	6000	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,334.00	33,334.00	400,000.00
H01157000	020103010102110101	6100	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,334.00	33,334.00	400,000.00
H01157000	020103010102110101	6130	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,334.00	33,334.00	400,000.00
H01157000	020103010102110101	6139	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,334.00	33,334.00	33,334.00	33,334.00	400,000.00
I01139000	020202010101110101	2000	666.00	2,332.00	666.00	2,332.00	667.00	2,333.00	667.00	2,333.00	667.00	2,333.00	667.00	2,337.00	18,000.00
I01139000	020202010101110101	2100	250.00	1,083.00	250.00	1,083.00	250.00	1,083.00	250.00	1,083.00	250.00	1,083.00	250.00	1,085.00	8,000.00
I01139000	020202010101110101	2110	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
I01139000	020202010101110101	2111	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
I01139000	020202010101110101	2140	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2141	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2200	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2210	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01139000	020202010101110101	2211	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	833.00	0.00	835.00	5,000.00
I01139000	020202010101110101	2600	416.00	416.00	416.00	416.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,000.00
I01139000	020202010101110101	2610	416.00	416.00	416.00	416.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,000.00
I01139000	020202010101110101	2611	416.00	416.00	416.00	416.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,000.00
I01139000	020202010101110101	3000	683.00	1,016.00	683.00	1,016.00	683.00	1,016.00	683.00	1,016.00	683.00	1,016.00	683.00	1,022.00	10,200.00
I01139000	020202010101110101	3300	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	335.00	2,000.00
I01139000	020202010101110101	3360	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	335.00	2,000.00
I01139000	020202010101110101	3362	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	333.00	0.00	335.00	2,000.00
I01139000	020202010101110101	3700	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	687.00	8,200.00
I01139000	020202010101110101	3720	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	687.00	8,200.00
I01139000	020202010101110101	3721	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	683.00	687.00	8,200.00
I01139000	020202010101150101	1000	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,242.00	26,242.00	26,242.00	63,707.00	352,361.00
I01139000	020202010101150101	1100	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,242.00	26,242.00	26,242.00	26,242.00	314,896.00
I01139000	020202010101150101	1130	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,242.00	26,242.00	26,242.00	26,242.00	314,896.00
I01139000	020202010101150101	1131	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,241.00	26,242.00	26,242.00	26,242.00	26,242.00	314,896.00
I01139000	020202010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,465.00	37,465.00
I01139000	020202010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,465.00	37,465.00
I01139000	020202010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,374.00	4,374.00
I01139000	020202010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,091.00	33,091.00
I01139000	020202010102110101	3000	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01139000	020202010102110101	3800	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01139000	020202010102110101	3820	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01139000	020202010102110101	3821	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
I01140000	030102010202110101	2000	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	566.00	566.00	566.00	566.00	6,800.00
I01140000	030102010202110101	2100	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	566.00	566.00	566.00	566.00	6,800.00
I01140000	030102010202110101	2110	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	566.00	566.00	566.00	566.00	6,800.00
I01140000	030102010202110101	2111	567.00	567.00	567.00	567.00	567.00	567.00	567.00	567.00	566.00	566.00	566.00	566.00	6,800.00
I01140000	030102010202110101	3000	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,168.00	4,168.00	4,168.00	4,168.00	50,000.00
I01140000	030102010202110101	3700	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
I01140000	030102010202110101	3720	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
I01140000	030102010202110101	3721	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
I01140000	030102010202110101	3800	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,334.00	3,334.00	3,334.00	3,334.00	40,000.00
I01140000	030102010202110101	3820	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,334.00	3,334.00	3,334.00	3,334.00	40,000.00
I01140000	030102010202110101	3821	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,334.00	3,334.00	3,334.00	3,334.00	40,000.00
I01143000	020608060102110101	2000	600.00	600.00	2,082.00	600.00	600.00	2,082.00	600.00	600.00	2,082.00	600.00	600.00	600.00	11,646.00
I01143000	020608060102110101	2100	0.00	0.00	1,482.00	0.00	0.00	1,482.00	0.00	0.00	1,482.00	0.00	0.00	0.00	4,446.00
I01143000	020608060102110101	2110	0.00	0.00	1,482.00	0.00	0.00	1,482.00	0.00	0.00	1,482.00	0.00	0.00	0.00	4,446.00
I01143000	020608060102110101	2111	0.00	0.00	1,482.00	0.00	0.00	1,482.00	0.00	0.00	1,482.00	0.00	0.00	0.00	4,446.00
I01143000	020608060102110101	2200	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I01143000	020608060102110101	2210	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I01143000	020608060102110101	2211	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I01143000	020608060102110101	2600	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
I01143000	020608060102110101	2610	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
I01143000	020608060102110101	2611	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
I01143000	020608060102110101	3000	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
I01143000	020608060102110101	3700	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
I01143000	020608060102110101	3720	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01143000	020608060102110101	3721	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
I01143000	020608060102150101	1000	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	32,728.00	176,735.00
I01143000	020608060102150101	1100	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	157,098.00
I01143000	020608060102150101	1130	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	157,098.00
I01143000	020608060102150101	1131	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	157,098.00
I01143000	020608060102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,637.00	19,637.00
I01143000	020608060102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,637.00	19,637.00
I01143000	020608060102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,182.00	2,182.00
I01143000	020608060102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,455.00	17,455.00
I02153000	020301010201110101	2000	9,215.00	9,215.00	9,215.00	9,215.00	9,215.00	9,215.00	9,215.00	9,215.00	9,216.00	9,216.00	9,216.00	9,215.00	110,583.00
I02153000	020301010201110101	2100	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	531.00	6,383.00
I02153000	020301010201110101	2110	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	531.00	6,383.00
I02153000	020301010201110101	2111	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	531.00	6,383.00
I02153000	020301010201110101	2200	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I02153000	020301010201110101	2210	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I02153000	020301010201110101	2211	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
I02153000	020301010201110101	2500	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
I02153000	020301010201110101	2530	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
I02153000	020301010201110101	2531	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
I02153000	020301010201110101	3000	4,166.00	4,166.00	4,166.00	4,166.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
I02153000	020301010201110101	3700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020301010201110101	3720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020301010201110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I02153000	020301010201110101	3800	4,166.00	4,166.00	4,166.00	4,166.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
I02153000	020301010201110101	3820	4,166.00	4,166.00	4,166.00	4,166.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
I02153000	020301010201110101	3821	4,166.00	4,166.00	4,166.00	4,166.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
I02153000	020301010201150101	1000	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	99,443.00	536,990.00
I02153000	020301010201150101	1100	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	477,324.00
I02153000	020301010201150101	1130	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	477,324.00
I02153000	020301010201150101	1131	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	39,777.00	477,324.00
I02153000	020301010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,666.00	59,666.00
I02153000	020301010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,666.00	59,666.00
I02153000	020301010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,630.00	6,630.00
I02153000	020301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,036.00	53,036.00
K00134000	010304020101110101	2000	1,349.00	1,349.00	1,349.00	1,349.00	1,350.00	1,350.00	1,350.00	1,350.00	1,351.00	1,351.00	1,351.00	1,351.00	16,200.00
K00134000	010304020101110101	2100	666.00	666.00	666.00	666.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,000.00
K00134000	010304020101110101	2110	666.00	666.00	666.00	666.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,000.00
K00134000	010304020101110101	2111	666.00	666.00	666.00	666.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	8,000.00
K00134000	010304020101110101	2200	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00134000	010304020101110101	2210	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00134000	010304020101110101	2211	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00134000	010304020101110101	2600	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
K00134000	010304020101110101	2610	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
K00134000	010304020101110101	2611	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
K00134000	010304020101110101	3000	11,486.00	11,486.00	11,486.00	11,486.00	11,486.00	11,486.00	11,486.00	11,486.00	11,487.00	11,487.00	11,487.00	11,491.00	137,840.00
K00134000	010304020101110101	3300	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,032.00	132,340.00
K00134000	010304020101110101	3310	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,032.00	132,340.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00134000	010304020101110101	3311	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,028.00	11,032.00	132,340.00
K00134000	010304020101110101	3700	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	459.00	459.00	459.00	459.00	5,500.00
K00134000	010304020101110101	3720	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	459.00	459.00	459.00	459.00	5,500.00
K00134000	010304020101110101	3721	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	459.00	459.00	459.00	459.00	5,500.00
K00134000	010304020101150101	1000	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,349.00	110,874.00	598,723.00
K00134000	010304020101150101	1100	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,349.00	44,349.00	532,198.00
K00134000	010304020101150101	1130	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,349.00	44,349.00	532,198.00
K00134000	010304020101150101	1131	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,350.00	44,349.00	44,349.00	532,198.00
K00134000	010304020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,525.00	66,525.00
K00134000	010304020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,525.00	66,525.00
K00134000	010304020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,392.00	7,392.00
K00134000	010304020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,133.00	59,133.00
K00161000	010304020201110101	2000	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	585.00	6,954.00
K00161000	010304020201110101	2100	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	585.00	6,954.00
K00161000	010304020201110101	2110	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	585.00	6,954.00
K00161000	010304020201110101	2111	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	585.00	6,954.00
K00161000	010304020201110101	3000	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00161000	010304020201110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00161000	010304020201110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00161000	010304020201110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00161000	010304020201150101	1000	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	25,547.00	137,949.00
K00161000	010304020201150101	1100	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
K00161000	010304020201150101	1130	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
K00161000	010304020201150101	1131	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
K00161000	010304020201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,328.00	15,328.00
K00161000	010304020201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,328.00	15,328.00
K00161000	010304020201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	1,703.00
K00161000	010304020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,625.00	13,625.00
K00162000	010304020204110101	2000	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	585.00	6,954.00
K00162000	010304020204110101	2100	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	585.00	6,954.00
K00162000	010304020204110101	2110	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	585.00	6,954.00
K00162000	010304020204110101	2111	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	585.00	6,954.00
K00162000	010304020204110101	3000	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00162000	010304020204110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00162000	010304020204110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00162000	010304020204110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
K00162000	010304020204150101	1000	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	22,154.00	119,636.00
K00162000	010304020204150101	1100	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,861.00	106,343.00
K00162000	010304020204150101	1130	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,861.00	106,343.00
K00162000	010304020204150101	1131	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,862.00	8,861.00	106,343.00
K00162000	010304020204150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,293.00	13,293.00
K00162000	010304020204150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,293.00	13,293.00
K00162000	010304020204150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477.00	1,477.00
K00162000	010304020204150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,816.00	11,816.00
L00115000	010502020101110101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3000	30,458.00	23,917.00	23,917.00	30,458.00	23,917.00	23,917.00	30,458.00	23,917.00	23,918.00	30,461.00	23,918.00	23,918.00	313,174.00
L00115000	010502020101110101	3300	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
L00115000	010502020101110101	3330	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00115000	010502020101110101	3331	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00115000	010502020101110101	3360	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
L00115000	010502020101110101	3362	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
L00115000	010502020101110101	3400	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
L00115000	010502020101110101	3410	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
L00115000	010502020101110101	3411	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
L00115000	010502020101110101	3600	6,541.00	0.00	0.00	6,541.00	0.00	0.00	6,541.00	0.00	0.00	6,543.00	0.00	0.00	26,166.00
L00115000	010502020101110101	3610	6,541.00	0.00	0.00	6,541.00	0.00	0.00	6,541.00	0.00	0.00	6,543.00	0.00	0.00	26,166.00
L00115000	010502020101110101	3612	6,541.00	0.00	0.00	6,541.00	0.00	0.00	6,541.00	0.00	0.00	6,543.00	0.00	0.00	26,166.00
L00115000	010502020101110101	3700	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	7,008.00
L00115000	010502020101110101	3720	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	7,008.00
L00115000	010502020101110101	3721	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	7,008.00
L00115000	010502020101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	4000	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00115000	010502020101110101	4300	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00115000	010502020101110101	4390	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00115000	010502020101110101	4392	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
L00115000	010502020101150101	1000	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	80,864.00	436,670.00
L00115000	010502020101150101	1100	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,345.00	388,151.00
L00115000	010502020101150101	1130	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,345.00	388,151.00
L00115000	010502020101150101	1131	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,345.00	388,151.00
L00115000	010502020101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,519.00	48,519.00
L00115000	010502020101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,519.00	48,519.00
L00115000	010502020101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,391.00	5,391.00
L00115000	010502020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,128.00	43,128.00
L00115000	010502020101160101	4000	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,114.00	2,881,357.00
L00115000	010502020101160101	4300	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,114.00	2,881,357.00
L00115000	010502020101160101	4390	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,114.00	2,881,357.00
L00115000	010502020101160101	4391	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,113.00	240,114.00	2,881,357.00
L00115000	010502020101260103	4000	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,160.00	181,964.00
L00115000	010502020101260103	4300	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,160.00	181,964.00
L00115000	010502020101260103	4390	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,160.00	181,964.00
L00115000	010502020101260103	4391	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,160.00	181,964.00
L00116000	010502050203110101	1000	497,964.00	497,964.00	497,964.00	497,964.00	497,964.00	497,964.00	497,965.00	497,964.00	497,963.00	497,963.00	497,962.00	497,962.00	5,975,563.00
L00116000	010502050203110101	1400	497,964.00	497,964.00	497,964.00	497,964.00	497,964.00	497,964.00	497,965.00	497,964.00	497,963.00	497,963.00	497,962.00	497,962.00	5,975,563.00
L00116000	010502050203110101	1410	497,964.00	497,964.00	497,964.00	497,964.00	497,964.00	497,964.00	497,965.00	497,964.00	497,963.00	497,963.00	497,962.00	497,962.00	5,975,563.00
L00116000	010502050203110101	1412	205,177.00	205,177.00	205,177.00	205,177.00	205,177.00	205,177.00	205,177.00	205,177.00	205,176.00	205,176.00	205,176.00	205,176.00	2,462,120.00
L00116000	010502050203110101	1413	152,241.00	152,241.00	152,241.00	152,241.00	152,241.00	152,241.00	152,241.00	152,241.00	152,241.00	152,241.00	152,241.00	152,241.00	1,826,892.00
L00116000	010502050203110101	1414	37,958.00	37,958.00	37,958.00	37,958.00	37,958.00	37,958.00	37,958.00	37,957.00	37,957.00	37,957.00	37,957.00	37,957.00	455,491.00
L00116000	010502050203110101	1415	17,953.00	17,953.00	17,953.00	17,953.00	17,953.00	17,953.00	17,953.00	17,953.00	17,953.00	17,953.00	17,952.00	17,952.00	215,434.00
L00116000	010502050203110101	1416	84,635.00	84,635.00	84,635.00	84,635.00	84,635.00	84,635.00	84,636.00	84,636.00	84,636.00	84,636.00	84,636.00	84,636.00	1,015,626.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203110101	2000	12,166.00	14,666.00	12,166.00	14,666.00	12,167.00	14,667.00	12,167.00	14,667.00	12,167.00	14,667.00	12,167.00	14,667.00	161,000.00
L00116000	010502050203110101	2100	11,666.00	14,166.00	11,666.00	14,166.00	11,667.00	14,167.00	11,667.00	14,167.00	11,667.00	14,167.00	11,667.00	14,167.00	155,000.00
L00116000	010502050203110101	2110	11,666.00	11,666.00	11,666.00	11,666.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	140,000.00
L00116000	010502050203110101	2111	11,666.00	11,666.00	11,666.00	11,666.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	11,667.00	140,000.00
L00116000	010502050203110101	2140	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	15,000.00
L00116000	010502050203110101	2141	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	15,000.00
L00116000	010502050203110101	2200	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	2210	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	2211	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	3000	9,434.00	384,434.00	39,434.00	149,434.00	9,434.00	179,434.00	9,434.00	119,434.00	9,434.00	9,434.00	9,434.00	9,434.00	938,208.00
L00116000	010502050203110101	3300	8,000.00	348,000.00	8,000.00	148,000.00	8,000.00	178,000.00	8,000.00	118,000.00	8,000.00	8,000.00	8,000.00	8,000.00	856,000.00
L00116000	010502050203110101	3310	0.00	300,000.00	0.00	140,000.00	0.00	170,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	720,000.00
L00116000	010502050203110101	3311	0.00	300,000.00	0.00	140,000.00	0.00	170,000.00	0.00	110,000.00	0.00	0.00	0.00	0.00	720,000.00
L00116000	010502050203110101	3330	8,000.00	48,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	136,000.00
L00116000	010502050203110101	3331	8,000.00	48,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	136,000.00
L00116000	010502050203110101	3400	0.00	35,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
L00116000	010502050203110101	3440	0.00	35,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
L00116000	010502050203110101	3441	0.00	35,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
L00116000	010502050203110101	3700	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	1,084.00	13,008.00
L00116000	010502050203110101	3720	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	7,008.00
L00116000	010502050203110101	3721	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	584.00	7,008.00
L00116000	010502050203110101	3750	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	3751	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	3900	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00116000	010502050203110101	3990	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00116000	010502050203110101	3992	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00116000	010502050203150101	1000	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,091.00	13,091.00	13,091.00	13,091.00	32,728.00	176,736.00
L00116000	010502050203150101	1100	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	157,099.00
L00116000	010502050203150101	1130	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	157,099.00
L00116000	010502050203150101	1131	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,092.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	157,099.00
L00116000	010502050203150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,637.00	19,637.00
L00116000	010502050203150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,637.00	19,637.00
L00116000	010502050203150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,182.00	2,182.00
L00116000	010502050203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,455.00	17,455.00
L00116000	010502050203150101	3000	313,822.00	311,088.00	480,860.00	309,989.00	308,760.00	312,301.00	495,997.00	310,671.00	315,666.00	322,128.00	330,290.00	482,069.00	4,293,641.00
L00116000	010502050203150101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	3900	313,822.00	311,088.00	480,860.00	309,989.00	308,760.00	312,301.00	495,997.00	310,671.00	315,666.00	322,128.00	330,290.00	482,069.00	4,293,641.00
L00116000	010502050203150101	3980	313,822.00	311,088.00	480,860.00	309,989.00	308,760.00	312,301.00	495,997.00	310,671.00	315,666.00	322,128.00	330,290.00	482,069.00	4,293,641.00
L00116000	010502050203150101	3982	98,702.00	98,702.00	98,702.00	98,702.00	98,702.00	98,702.00	98,702.00	98,702.00	98,702.00	98,701.00	98,701.00	98,702.00	1,184,422.00
L00116000	010502050203150101	3983	215,120.00	212,386.00	382,158.00	211,287.00	210,058.00	213,599.00	397,295.00	211,969.00	216,964.00	223,427.00	231,589.00	383,367.00	3,109,219.00
L00116000	010502050203150101	9000	0.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,589.00	0.00	0.00	5,954,333.00
L00116000	010502050203150101	9200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	9210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	9211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203150101	9900	0.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,589.00	0.00	0.00	5,954,333.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203150101	9910	0.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,589.00	0.00	0.00	5,954,333.00
L00116000	010502050203150101	9911	0.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,593.00	661,589.00	0.00	0.00	5,954,333.00
L00116000	010502050203250101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00
L00116000	010502050203250101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00
L00116000	010502050203250101	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00
L00116000	010502050203250101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00
L00116000	010502050203250102	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
L00116000	010502050203250102	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
L00116000	010502050203250102	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
L00116000	010502050203250102	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
L00116000	010502050203260101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00
L00116000	010502050203260101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00
L00116000	010502050203260101	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00
L00116000	010502050203260101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00
L00116000	010502050203260102	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203260102	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203260102	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203260102	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203260102	9000	0.00	6,864,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,864,360.00
L00116000	010502050203260102	9900	0.00	6,864,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,864,360.00
L00116000	010502050203260102	9910	0.00	6,864,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,864,360.00
L00116000	010502050203260102	9911	0.00	6,864,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,864,360.00
L00118000	010308010302110101	2000	0.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	3,333.00	0.00	0.00	3,335.00	20,000.00
L00118000	010308010302110101	2100	0.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	3,333.00	0.00	0.00	3,335.00	20,000.00
L00118000	010308010302110101	2130	0.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	3,333.00	0.00	0.00	3,335.00	20,000.00
L00118000	010308010302110101	2131	0.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	3,333.00	0.00	0.00	3,335.00	20,000.00
L00118000	010308010302110101	3000	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
L00118000	010308010302110101	3200	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
L00118000	010308010302110101	3250	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
L00118000	010308010302110101	3251	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
L00118000	010801020201110101	2000	2,083.00	3,338.00	2,083.00	3,338.00	2,083.00	3,338.00	2,083.00	3,338.00	2,084.00	3,339.00	2,084.00	3,343.00	32,534.00
L00118000	010801020201110101	2100	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
L00118000	010801020201110101	2110	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
L00118000	010801020201110101	2111	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
L00118000	010801020201110101	2600	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00118000	010801020201110101	2610	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00118000	010801020201110101	2611	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
L00118000	010801020201110101	2900	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,259.00	7,534.00
L00118000	010801020201110101	2910	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,259.00	7,534.00
L00118000	010801020201110101	2911	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,255.00	0.00	1,259.00	7,534.00
L00118000	010801020201110101	3000	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	766.00	766.00	766.00	766.00	9,200.00
L00118000	010801020201110101	3500	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
L00118000	010801020201110101	3570	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
L00118000	010801020201110101	3571	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
L00118000	010801020201110101	3700	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201150101	1000	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,646.00	135,662.00	780,778.00
L00118000	010801020201150101	1100	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,646.00	58,646.00	703,762.00
L00118000	010801020201150101	1130	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,646.00	58,646.00	703,762.00
L00118000	010801020201150101	1131	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,647.00	58,646.00	58,646.00	703,762.00
L00118000	010801020201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,016.00	77,016.00
L00118000	010801020201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,016.00	77,016.00
L00118000	010801020201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,774.00	9,774.00
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,242.00	67,242.00
L00119000	010502020401110101	2000	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00119000	010502020401110101	2600	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00119000	010502020401110101	2610	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00119000	010502020401110101	2611	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00119000	010502020401110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1000	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,052.00	117,052.00	292,629.00	1,580,192.00
L00119000	010502020401150101	1100	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,052.00	117,052.00	117,052.00	1,404,615.00
L00119000	010502020401150101	1130	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,052.00	117,052.00	117,052.00	1,404,615.00
L00119000	010502020401150101	1131	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,051.00	117,052.00	117,052.00	117,052.00	1,404,615.00
L00119000	010502020401150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502020401150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,577.00	175,577.00
L00119000	010502020401150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,577.00	175,577.00
L00119000	010502020401150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,509.00	19,509.00
L00119000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,068.00	156,068.00
L00121000	010502060201160101	2000	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	422.00	5,042.00
L00121000	010502060201160101	2100	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	422.00	5,042.00
L00121000	010502060201160101	2110	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	422.00	5,042.00
L00121000	010502060201160101	2111	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	422.00	5,042.00
M00155000	010305010105110101	1000	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105110101	1500	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105110101	1520	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105110101	1522	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105110101	2000	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,416.00	1,418.00	1,418.00	1,418.00	1,418.00	17,000.00
M00155000	010305010105110101	2100	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
M00155000	010305010105110101	2110	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
M00155000	010305010105110101	2111	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
M00155000	010305010105110101	2600	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	668.00	668.00	668.00	668.00	8,000.00
M00155000	010305010105110101	2610	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	668.00	668.00	668.00	668.00	8,000.00
M00155000	010305010105110101	2611	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	668.00	668.00	668.00	668.00	8,000.00
M00155000	010305010105110101	3000	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
M00155000	010305010105110101	3700	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
M00155000	010305010105110101	3720	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
M00155000	010305010105110101	3721	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
M00155000	010305010105110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010105110101	3940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1000	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,114.00	47,114.00	47,114.00	117,786.00	636,048.00
M00155000	010305010105150101	1100	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,114.00	47,114.00	47,114.00	47,114.00	565,376.00
M00155000	010305010105150101	1130	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,114.00	47,114.00	47,114.00	47,114.00	565,376.00
M00155000	010305010105150101	1131	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,115.00	47,114.00	47,114.00	47,114.00	47,114.00	565,376.00
M00155000	010305010105150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,672.00	70,672.00
M00155000	010305010105150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,672.00	70,672.00
M00155000	010305010105150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,852.00	7,852.00
M00155000	010305010105150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,820.00	62,820.00
M00155000	010305010105160101	1000	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105160101	1500	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105160101	1520	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
M00155000	010305010105160101	1522	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,666.00	41,674.00	500,000.00
N01130000	020105010102110101	2000	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,168.00	4,168.00	4,168.00	4,168.00	50,000.00
N01130000	020105010102110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	020105010102110101	2220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	020105010102110101	2222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	020105010102110101	2500	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,168.00	4,168.00	4,168.00	4,168.00	50,000.00
N01130000	020105010102110101	2530	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,168.00	4,168.00	4,168.00	4,168.00	50,000.00
N01130000	020105010102110101	2531	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,168.00	4,168.00	4,168.00	4,168.00	50,000.00
N01130000	030201010201110101	2000	2,500.00	3,833.00	2,500.00	3,833.00	2,500.00	16,333.00	2,500.00	3,833.00	2,500.00	16,333.00	2,500.00	3,835.00	63,000.00
N01130000	030201010201110101	2100	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	8,000.00
N01130000	030201010201110101	2110	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	8,000.00
N01130000	030201010201110101	2111	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,335.00	8,000.00
N01130000	030201010201110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201110101	2400	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	25,000.00
N01130000	030201010201110101	2490	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	25,000.00
N01130000	030201010201110101	2492	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	25,000.00
N01130000	030201010201110101	2600	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
N01130000	030201010201110101	2610	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
N01130000	030201010201110101	2611	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
N01130000	030201010201110101	3000	417.00	417.00	417.00	417.00	417.00	10,417.00	417.00	417.00	10,416.00	416.00	416.00	416.00	25,000.00
N01130000	030201010201110101	3500	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
N01130000	030201010201110101	3550	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
N01130000	030201010201110101	3551	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	20,000.00
N01130000	030201010201110101	3700	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
N01130000	030201010201110101	3720	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
N01130000	030201010201110101	3721	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
N01130000	030201010201110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N01130000	030201010201150101	1000	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	77,518.00	418,595.00
N01130000	030201010201150101	1100	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	372,084.00
N01130000	030201010201150101	1130	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	372,084.00
N01130000	030201010201150101	1131	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	31,007.00	372,084.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	030201010201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,511.00	46,511.00
N01130000	030201010201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,511.00	46,511.00
N01130000	030201010201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,168.00	5,168.00
N01130000	030201010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,343.00	41,343.00
O00141000	020501010106110101	2000	1,666.00	2,166.00	1,666.00	2,166.00	1,666.00	2,166.00	1,666.00	2,166.00	1,664.00	2,164.00	1,664.00	2,180.00	23,000.00
O00141000	020501010106110101	2100	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	848.00	10,000.00
O00141000	020501010106110101	2110	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00141000	020501010106110101	2111	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00141000	020501010106110101	2140	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00141000	020501010106110101	2141	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00141000	020501010106110101	2200	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
O00141000	020501010106110101	2210	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
O00141000	020501010106110101	2211	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	3,000.00
O00141000	020501010106110101	2400	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	2460	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	2461	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	2600	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	2610	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	2611	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	3000	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	3700	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	3720	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	3721	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
O00141000	020501010106110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1000	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,287.00	37,287.00	93,219.00	503,385.00
O00141000	020501010106150101	1100	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,287.00	37,287.00	37,287.00	447,453.00
O00141000	020501010106150101	1130	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,287.00	37,287.00	37,287.00	447,453.00
O00141000	020501010106150101	1131	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,288.00	37,287.00	37,287.00	37,287.00	447,453.00
O00141000	020501010106150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,932.00	55,932.00
O00141000	020501010106150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,932.00	55,932.00
O00141000	020501010106150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,215.00	6,215.00
O00141000	020501010106150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,717.00	49,717.00
O00141000	020502010105110101	2000	6,833.00	583.00	583.00	6,833.00	583.00	583.00	583.00	6,833.00	584.00	584.00	584.00	6,834.00	32,000.00
O00141000	020502010105110101	2400	6,250.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	25,000.00
O00141000	020502010105110101	2490	6,250.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	25,000.00
O00141000	020502010105110101	2491	6,250.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00	25,000.00
O00141000	020502010105110101	2600	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	584.00	584.00	584.00	584.00	7,000.00
O00141000	020502010105110101	2610	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	584.00	584.00	584.00	584.00	7,000.00
O00141000	020502010105110101	2611	583.00	583.00	583.00	583.00	583.00	583.00	583.00	583.00	584.00	584.00	584.00	584.00	7,000.00
O00141000	020503010105110101	3000	417.00	417.00	417.00	10,417.00	417.00	417.00	417.00	10,417.00	10,417.00	417.00	417.00	10,417.00	45,004.00
O00141000	020503010105110101	3700	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,004.00
O00141000	020503010105110101	3720	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,004.00
O00141000	020503010105110101	3721	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	5,004.00
O00141000	020503010105110101	3800	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	40,000.00
O00141000	020503010105110101	3820	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	40,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	020503010105110101	3822	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	40,000.00
O00141000	020505010101110101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020505010101110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020505010101110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020505010101110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020505010102110101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020505010102110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020505010102110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00141000	020505010102110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00150000	020402010101110101	2000	5,124.00	5,124.00	5,124.00	5,124.00	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	5,125.00	5,129.00	61,500.00
O00150000	020402010101110101	2100	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	708.00	712.00	8,500.00
O00150000	020402010101110101	2110	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00150000	020402010101110101	2111	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
O00150000	020402010101110101	2140	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
O00150000	020402010101110101	2141	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00	3,500.00
O00150000	020402010101110101	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00150000	020402010101110101	2210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00150000	020402010101110101	2211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00150000	020402010101110101	2400	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
O00150000	020402010101110101	2460	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
O00150000	020402010101110101	2461	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
O00150000	020402010101110101	2600	4,166.00	4,166.00	4,166.00	4,166.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
O00150000	020402010101110101	2610	4,166.00	4,166.00	4,166.00	4,166.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
O00150000	020402010101110101	2611	4,166.00	4,166.00	4,166.00	4,166.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	4,167.00	50,000.00
O00150000	020402010101110101	3000	60,466.00	60,466.00	87,801.00	60,466.00	60,466.00	79,801.00	60,466.00	79,801.00	60,466.00	60,466.00	79,801.00	60,466.00	810,932.00
O00150000	020402010101110101	3100	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	5,592.00
O00150000	020402010101110101	3140	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	5,592.00
O00150000	020402010101110101	3141	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	5,592.00
O00150000	020402010101110101	3500	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
O00150000	020402010101110101	3590	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
O00150000	020402010101110101	3591	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
O00150000	020402010101110101	3800	60,000.00	60,000.00	79,335.00	60,000.00	60,000.00	79,335.00	60,000.00	79,335.00	60,000.00	60,000.00	79,335.00	60,000.00	797,340.00
O00150000	020402010101110101	3820	60,000.00	60,000.00	79,335.00	60,000.00	60,000.00	79,335.00	60,000.00	79,335.00	60,000.00	60,000.00	79,335.00	60,000.00	797,340.00
O00150000	020402010101110101	3822	60,000.00	60,000.00	79,335.00	60,000.00	60,000.00	79,335.00	60,000.00	79,335.00	60,000.00	60,000.00	79,335.00	60,000.00	797,340.00
O00150000	020402010101150101	1000	73,188.00	73,188.00	73,188.00	73,188.00	73,188.00	73,188.00	73,187.00	73,187.00	73,187.00	73,187.00	73,187.00	182,968.00	988,031.00
O00150000	020402010101150101	1100	73,188.00	73,188.00	73,188.00	73,188.00	73,188.00	73,188.00	73,187.00	73,187.00	73,187.00	73,187.00	73,187.00	73,187.00	878,250.00
O00150000	020402010101150101	1130	73,188.00	73,188.00	73,188.00	73,188.00	73,188.00	73,188.00	73,187.00	73,187.00	73,187.00	73,187.00	73,187.00	73,187.00	878,250.00
O00150000	020402010101150101	1131	73,188.00	73,188.00	73,188.00	73,188.00	73,188.00	73,188.00	73,187.00	73,187.00	73,187.00	73,187.00	73,187.00	73,187.00	878,250.00
O00150000	020402010101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00150000	020402010101150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00150000	020402010101150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00150000	020402010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,781.00	109,781.00
O00150000	020402010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,781.00	109,781.00
O00150000	020402010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,198.00	12,198.00
O00150000	020402010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,583.00	97,583.00
Q00104000	010701010101110101	2000	917.00	917.00	1,417.00	917.00	917.00	917.00	1,417.00	917.00	916.00	916.00	916.00	916.00	12,000.00
Q00104000	010701010101110101	2100	917.00	917.00	1,417.00	917.00	917.00	917.00	1,417.00	917.00	916.00	916.00	916.00	916.00	12,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101110101	2110	500.00	500.00	1,000.00	500.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00	500.00	7,000.00
Q00104000	010701010101110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Q00104000	010701010101110101	2112	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Q00104000	010701010101110101	2140	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
Q00104000	010701010101110101	2141	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
Q00104000	010701010101110101	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3000	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,833.00	1,837.00	22,000.00
Q00104000	010701010101110101	3100	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00	11,000.00
Q00104000	010701010101110101	3140	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00	11,000.00
Q00104000	010701010101110101	3141	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	913.00	11,000.00
Q00104000	010701010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3532	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3700	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	924.00	11,000.00
Q00104000	010701010101110101	3720	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
Q00104000	010701010101110101	3721	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	674.00	8,000.00
Q00104000	010701010101110101	3750	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
Q00104000	010701010101110101	3751	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
Q00104000	010701010101110101	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1000	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	25,547.00	137,949.00
Q00104000	010701010101150101	1100	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
Q00104000	010701010101150101	1130	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
Q00104000	010701010101150101	1131	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
Q00104000	010701010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,328.00	15,328.00
Q00104000	010701010101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,328.00	15,328.00
Q00104000	010701010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	1,703.00
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,625.00	13,625.00
Q00104000	010701010101250102	1000	620,776.00	620,776.00	620,776.00	620,776.00	620,776.00	620,776.00	620,776.00	620,776.00	620,775.00	620,773.00	620,773.00	1,358,476.00	8,187,005.00
Q00104000	010701010101250102	1100	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,801.00	491,801.00	491,801.00	5,901,621.00
Q00104000	010701010101250102	1130	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,801.00	491,801.00	491,801.00	5,901,621.00
Q00104000	010701010101250102	1131	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,802.00	491,801.00	491,801.00	491,801.00	5,901,621.00
Q00104000	010701010101250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,703.00	737,703.00
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,703.00	737,703.00
Q00104000	010701010101250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,967.00	81,967.00
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655,736.00	655,736.00
Q00104000	010701010101250102	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1400	128,974.00	128,974.00	128,974.00	128,974.00	128,974.00	128,974.00	128,974.00	128,974.00	128,973.00	128,972.00	128,972.00	128,972.00	1,547,681.00
Q00104000	010701010101250102	1410	128,974.00	128,974.00	128,974.00	128,974.00	128,974.00	128,974.00	128,974.00	128,974.00	128,973.00	128,972.00	128,972.00	128,972.00	1,547,681.00
Q00104000	010701010101250102	1412	53,141.00	53,141.00	53,141.00	53,141.00	53,141.00	53,141.00	53,141.00	53,141.00	53,141.00	53,142.00	53,142.00	53,142.00	637,695.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250102	1413	39,431.00	39,431.00	39,431.00	39,431.00	39,431.00	39,431.00	39,431.00	39,431.00	39,431.00	39,430.00	39,430.00	39,430.00	473,169.00
Q00104000	010701010101250102	1414	9,831.00	9,831.00	9,831.00	9,831.00	9,831.00	9,831.00	9,831.00	9,831.00	9,831.00	9,831.00	9,831.00	9,831.00	117,972.00
Q00104000	010701010101250102	1415	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,649.00	4,649.00	4,649.00	55,797.00
Q00104000	010701010101250102	1416	21,921.00	21,921.00	21,921.00	21,921.00	21,921.00	21,921.00	21,921.00	21,921.00	21,920.00	21,920.00	21,920.00	21,920.00	263,048.00
Q00104000	010701010101250102	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1520	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1522	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	2000	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,435.00	1,253,209.00
Q00104000	010701010101250102	2600	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,435.00	1,253,209.00
Q00104000	010701010101250102	2610	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,435.00	1,253,209.00
Q00104000	010701010101250102	2611	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,434.00	104,435.00	1,253,209.00
Q00104000	010701010101250102	3000	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,439.00	353,180.00
Q00104000	010701010101250102	3500	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,439.00	353,180.00
Q00104000	010701010101250102	3550	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,439.00	353,180.00
Q00104000	010701010101250102	3551	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,431.00	29,439.00	353,180.00
Q00104000	010701010103250105	3000	0.00	0.00	0.00	82,500.00	0.00	374,000.00	0.00	0.00	0.00	0.00	0.00	0.00	456,500.00
Q00104000	010701010103250105	3300	0.00	0.00	0.00	82,500.00	0.00	374,000.00	0.00	0.00	0.00	0.00	0.00	0.00	456,500.00
Q00104000	010701010103250105	3340	0.00	0.00	0.00	0.00	0.00	291,500.00	0.00	0.00	0.00	0.00	0.00	0.00	291,500.00
Q00104000	010701010103250105	3341	0.00	0.00	0.00	0.00	0.00	291,500.00	0.00	0.00	0.00	0.00	0.00	0.00	291,500.00
Q00104000	010701010103250105	3390	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00
Q00104000	010701010103250105	3391	0.00	0.00	0.00	82,500.00	0.00	82,500.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00
Q00104000	010701010103250105	5000	0.00	0.00	0.00	0.00	408,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,687.00
Q00104000	010701010103250105	5400	0.00	0.00	0.00	0.00	408,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,687.00
Q00104000	010701010103250105	5410	0.00	0.00	0.00	0.00	408,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,687.00
Q00104000	010701010103250105	5411	0.00	0.00	0.00	0.00	408,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408,687.00
Q00154000	010701010203110101	2000	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Q00154000	010701010203110101	2400	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Q00154000	010701010203110101	2480	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Q00154000	010701010203110101	2482	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Q00159000	010701010107110101	2000	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	764.00	764.00	764.00	764.00	9,160.00
Q00159000	010701010107110101	2100	763.00	763.00	763.00	763.00	763.00	763.00	763.00	763.00	764.00	764.00	764.00	764.00	9,160.00
Q00159000	010701010107110101	2110	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	5,160.00
Q00159000	010701010107110101	2111	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00	5,160.00
Q00159000	010701010107110101	2140	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
Q00159000	010701010107110101	2141	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
Q00159000	010701010107110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010701010107110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010701010107110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010701010107150101	1000	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	73,476.00	396,777.00
Q00159000	010701010107150101	1100	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,390.00	352,691.00
Q00159000	010701010107150101	1130	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,390.00	352,691.00
Q00159000	010701010107150101	1131	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,391.00	29,390.00	352,691.00
Q00159000	010701010107150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,086.00	44,086.00
Q00159000	010701010107150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,086.00	44,086.00
Q00159000	010701010107150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,898.00	4,898.00
Q00159000	010701010107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,188.00	39,188.00
S00117000	010502050107110101	2000	500.00	8,100.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	13,600.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
S00117000	010502050107110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050107110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050107110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050107110101	2900	0.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00
S00117000	010502050107110101	2940	0.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00
S00117000	010502050107110101	2941	0.00	7,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,600.00
S00117000	010502050107110101	3000	700.00	4,700.00	700.00	700.00	700.00	4,700.00	700.00	700.00	700.00	700.00	700.00	700.00	16,400.00
S00117000	010502050107110101	3600	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
S00117000	010502050107110101	3610	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
S00117000	010502050107110101	3612	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
S00117000	010502050107110101	3700	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
S00117000	010502050107110101	3720	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
S00117000	010502050107110101	3721	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
S00117000	010502050107110101	3750	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
S00117000	010502050107110101	3751	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
S00117000	010502050107110101	5000	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
S00117000	010502050107110101	5100	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
S00117000	010502050107110101	5150	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
S00117000	010502050107110101	5151	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
S00117000	010502050107150101	1000	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,819.00	24,819.00	24,819.00	24,819.00	62,046.00	335,048.00
S00117000	010502050107150101	1100	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,819.00	24,819.00	24,819.00	24,819.00	24,819.00	297,821.00
S00117000	010502050107150101	1130	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,819.00	24,819.00	24,819.00	24,819.00	24,819.00	297,821.00
S00117000	010502050107150101	1131	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,818.00	24,819.00	24,819.00	24,819.00	24,819.00	24,819.00	297,821.00
S00117000	010502050107150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,227.00	37,227.00
S00117000	010502050107150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,227.00	37,227.00
S00117000	010502050107150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,136.00	4,136.00
S00117000	010502050107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,091.00	33,091.00
S00117000	010502050108110101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050108110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050108110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050108110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050108110101	3000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050108110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050108110101	3720	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
S00117000	010502050108110101	3721	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
T00105000	010702010102150101	1000	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,647.00	54,647.00	54,647.00	54,648.00	54,649.00	655,774.00
T00105000	010702010102150101	1400	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,647.00	54,647.00	54,647.00	54,648.00	54,649.00	655,774.00
T00105000	010702010102150101	1410	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,648.00	54,647.00	54,647.00	54,647.00	54,648.00	54,649.00	655,774.00
T00105000	010702010102150101	1412	22,517.00	22,517.00	22,517.00	22,517.00	22,517.00	22,517.00	22,517.00	22,517.00	22,516.00	22,516.00	22,516.00	22,516.00	270,200.00
T00105000	010702010102150101	1413	16,707.00	16,707.00	16,707.00	16,707.00	16,707.00	16,707.00	16,707.00	16,707.00	16,708.00	16,708.00	16,708.00	16,708.00	200,488.00
T00105000	010702010102150101	1414	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,165.00	4,165.00	4,165.00	4,165.00	4,165.00	49,987.00
T00105000	010702010102150101	1415	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,970.00	1,971.00	1,971.00	23,642.00
T00105000	010702010102150101	1416	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00	9,289.00	111,457.00
T00105000	010702010102250102	1000	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,948.00	214,948.00	214,948.00	214,948.00	537,370.00	2,901,791.00
T00105000	010702010102250102	1100	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,948.00	214,948.00	214,948.00	214,948.00	214,948.00	2,579,369.00
T00105000	010702010102250102	1130	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,948.00	214,948.00	214,948.00	214,948.00	214,948.00	2,579,369.00
T00105000	010702010102250102	1131	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,947.00	214,948.00	214,948.00	214,948.00	214,948.00	214,948.00	2,579,369.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00105000	010702010102250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,422.00	322,422.00
T00105000	010702010102250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,422.00	322,422.00
T00105000	010702010102250102	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,825.00	35,825.00
T00105000	010702010102250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,597.00	286,597.00
T00105000	010702010202110101	2000	6,498.00	6,498.00	6,498.00	6,498.00	6,498.00	6,498.00	6,498.00	6,498.00	6,503.00	6,503.00	6,503.00	6,507.00	78,000.00
T00105000	010702010202110101	2100	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,166.00	1,167.00	1,167.00	1,167.00	1,171.00	14,000.00
T00105000	010702010202110101	2110	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00	10,000.00
T00105000	010702010202110101	2111	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00	10,000.00
T00105000	010702010202110101	2140	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2141	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2200	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2210	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2211	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	334.00	334.00	334.00	334.00	4,000.00
T00105000	010702010202110101	2500	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,584.00	4,584.00	4,584.00	4,584.00	55,000.00
T00105000	010702010202110101	2530	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,084.00	2,084.00	2,084.00	2,084.00	25,000.00
T00105000	010702010202110101	2531	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,084.00	2,084.00	2,084.00	2,084.00	25,000.00
T00105000	010702010202110101	2540	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
T00105000	010702010202110101	2541	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
T00105000	010702010202110101	2900	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
T00105000	010702010202110101	2910	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
T00105000	010702010202110101	2911	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	418.00	418.00	418.00	418.00	5,000.00
T00105000	010702010202110101	3000	800.00	800.00	800.00	800.00	800.00	6,300.00	800.00	4,428.00	800.00	800.00	6,300.00	800.00	24,228.00
T00105000	010702010202110101	3100	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
T00105000	010702010202110101	3140	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
T00105000	010702010202110101	3141	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
T00105000	010702010202110101	3800	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	3,628.00	0.00	0.00	5,500.00	0.00	14,628.00
T00105000	010702010202110101	3820	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	3,628.00	0.00	0.00	5,500.00	0.00	14,628.00
T00105000	010702010202110101	3821	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	3,628.00	0.00	0.00	5,500.00	0.00	14,628.00
T00105000	010702010202150101	1000	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	25,547.00	137,949.00
T00105000	010702010202150101	1100	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
T00105000	010702010202150101	1130	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
T00105000	010702010202150101	1131	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,218.00	10,219.00	10,219.00	10,219.00	10,219.00	10,219.00	122,621.00
T00105000	010702010202150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,328.00	15,328.00
T00105000	010702010202150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,328.00	15,328.00
T00105000	010702010202150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	1,703.00
T00105000	010702010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,625.00	13,625.00
T00105000	010702010202150101	3000	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,377.00	160,425.00
T00105000	010702010202150101	3500	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,377.00	160,425.00
T00105000	010702010202150101	3550	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,377.00	160,425.00
T00105000	010702010202150101	3551	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,368.00	13,377.00	160,425.00
T00105000	010702010202250102	2000	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,630.00	571,604.00
T00105000	010702010202250102	2600	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,630.00	571,604.00
T00105000	010702010202250102	2610	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,630.00	571,604.00
T00105000	010702010202250102	2611	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,634.00	47,630.00	571,604.00
T00106000	010702010303150101	3000	6,317.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,318.00	25,269.00
T00106000	010702010303150101	3500	6,317.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,318.00	25,269.00
T00106000	010702010303150101	3550	6,317.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,318.00	25,269.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
T00106000	010702010303150101	3551	6,317.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,317.00	0.00	0.00	0.00	6,318.00	25,269.00
U00149000	030701010102110101	2000	0.00	1,333.00	0.00	3,333.00	0.00	1,333.00	0.00	3,333.00	0.00	1,334.00	0.00	3,334.00	14,000.00
U00149000	030701010102110101	2100	0.00	1,333.00	0.00	3,333.00	0.00	1,333.00	0.00	3,333.00	0.00	1,334.00	0.00	3,334.00	14,000.00
U00149000	030701010102110101	2110	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,334.00	0.00	1,334.00	8,000.00
U00149000	030701010102110101	2111	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,333.00	0.00	1,334.00	0.00	1,334.00	8,000.00
U00149000	030701010102110101	2120	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	6,000.00
U00149000	030701010102110101	2121	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	6,000.00
U00149000	030701010102110101	3000	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
U00149000	030701010102110101	3600	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
U00149000	030701010102110101	3630	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
U00149000	030701010102110101	3631	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
U00149000	030701010102110101	3700	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
U00149000	030701010102110101	3720	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
U00149000	030701010102110101	3721	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
U00149000	030701010102150101	1000	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,092.00	13,092.00	13,092.00	32,729.00	176,733.00
U00149000	030701010102150101	1100	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,092.00	13,092.00	13,092.00	13,092.00	157,096.00
U00149000	030701010102150101	1130	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,092.00	13,092.00	13,092.00	13,092.00	157,096.00
U00149000	030701010102150101	1131	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,091.00	13,092.00	13,092.00	13,092.00	13,092.00	157,096.00
U00149000	030701010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,637.00	19,637.00
U00149000	030701010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,637.00	19,637.00
U00149000	030701010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,182.00	2,182.00
U00149000	030701010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,455.00	17,455.00
V00152000	020608050101150101	1000	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	36,500.00	197,100.00
V00152000	020608050101150101	1100	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
V00152000	020608050101150101	1130	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
V00152000	020608050101150101	1131	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
V00152000	020608050101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
V00152000	020608050101150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,900.00	21,900.00
V00152000	020608050101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,433.00	2,433.00
V00152000	020608050101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,467.00	19,467.00
V00152000	020608050102110101	2000	667.00	667.00	667.00	2,667.00	667.00	667.00	667.00	2,667.00	666.00	666.00	666.00	2,666.00	14,000.00
V00152000	020608050102110101	2100	667.00	667.00	667.00	2,667.00	667.00	667.00	667.00	2,667.00	666.00	666.00	666.00	2,666.00	14,000.00
V00152000	020608050102110101	2110	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
V00152000	020608050102110101	2111	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	666.00	666.00	666.00	666.00	8,000.00
V00152000	020608050102110101	2140	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	6,000.00
V00152000	020608050102110101	2141	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	6,000.00
V00152000	020608050102110101	3000	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	18,000.00
V00152000	020608050102110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050102110101	3140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050102110101	3141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V00152000	020608050102110101	3800	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	18,000.00
V00152000	020608050102110101	3820	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	18,000.00
V00152000	020608050102110101	3821	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	18,000.00
V00152000	030102030101110101	2000	5,000.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	15,000.00
V00152000	030102030101110101	2200	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	8,000.00
V00152000	030102030101110101	2210	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	8,000.00
V00152000	030102030101110101	2211	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	8,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

TONANITLA 0125

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	030102030101110101	2600	0.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	500.00	2,000.00
V00152000	030102030101110101	2610	0.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	500.00	2,000.00
V00152000	030102030101110101	2611	0.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	500.00	2,000.00
V00152000	030102030101110101	2900	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
V00152000	030102030101110101	2990	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
V00152000	030102030101110101	2992	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
V00152000	030102030101110101	3000	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
V00152000	030102030101110101	3700	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
V00152000	030102030101110101	3720	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
V00152000	030102030101110101	3721	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
	TOTAL		**6,672,126.00**	**15,108,166.00**	**9,270,145.00**	**9,006,607.00**	**8,157,627.00**	**9,120,857.00**	**13,637,715.00**	**21,537,161.00**	**15,467,427.00**	**10,860,739.00**	**7,110,594.00**	**12,188,585.00**	**138,137,749.00**

SINDICO

C. AMALIA ORTIZ MARTINEZ

SECRETARIA DEL AYTTO

LIC. NORMA LETICIA SANCHEZ PALMA

TESORERA

C.P. JUANA PATRICIA ORTIZ ARENAS