

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TONANITLA 0125

DEL 1 DE ENERO AL 29 DE FEBRERO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	657,107.13	0.00	657,107.13	622,926.17	622,926.17	34,180.96
A02	Derechos Humanos	63,081.56	0.00	63,081.56	53,369.56	53,369.56	9,712.00
B01	Sindicatura I	175,220.56	0.00	175,220.56	142,066.20	142,066.20	33,154.36
C01	Regiduría I	111,157.00	0.00	111,157.00	94,055.77	94,055.77	17,101.23
C02	Regiduría II	118,700.32	0.00	118,700.32	101,922.09	101,922.09	16,778.23
C03	Regiduría III	111,157.00	0.00	111,157.00	93,755.77	93,755.77	17,401.23
C04	Regiduría IV	118,700.32	0.00	118,700.32	101,834.29	101,834.29	16,866.03
C05	Regiduría V	111,157.00	0.00	111,157.00	93,455.77	93,455.77	17,701.23
C06	Regiduría VI	111,157.00	0.00	111,157.00	92,855.77	92,855.77	18,301.23
C07	Regiduría VII	111,157.00	0.00	111,157.00	97,955.77	97,955.77	13,201.23
C08	Regiduría VIII	119,816.56	0.00	119,816.56	100,480.44	100,480.44	19,336.12
C09	Regiduría IX	123,517.68	0.00	123,517.68	106,994.52	106,994.52	16,523.16
C10	Regiduría X	138,129.00	0.00	138,129.00	111,277.06	111,277.06	26,851.94
D00	SECRETARIA DEL AYUNTAMIENTO	232,155.08	0.00	232,155.08	218,960.87	218,960.87	13,194.21
E00	ADMINISTRACIÓN	159,801.32	0.00	159,801.32	172,559.20	172,559.20	-12,757.88
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	12,233,102.44	0.00	12,233,102.44	12,195,026.95	10,949,605.92	38,075.49
H00	SERVICIOS PUBLICOS	1,434,954.72	0.00	1,434,954.72	1,363,867.71	1,363,867.71	71,087.01
I01	Desarrollo Social	35,944.52	0.00	35,944.52	31,288.42	31,288.42	4,656.10
K00	CONTRALORIA	129,040.36	0.00	129,040.36	116,973.41	116,973.41	12,066.95
L00	TESORERIA	4,099,558.83	0.00	4,099,558.83	3,759,244.21	3,759,244.21	340,314.62
M00	CONSEJERIA JURIDICA	65,800.16	0.00	65,800.16	65,902.26	65,902.26	-102.10
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	0.00	0.00	0.00	9,340.02	9,340.02	-9,340.02
N01	Desarrollo Agropecuario	125,951.06	0.00	125,951.06	113,618.19	113,618.19	12,332.87
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	255,983.04	0.00	255,983.04	214,397.84	214,397.84	41,585.20
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,283,626.45	0.00	1,283,626.45	1,178,635.12	1,178,635.12	104,991.33
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	29,371.00	0.00	29,371.00	23,478.00	23,478.00	5,893.00
TOTAL DEL GASTO		22,155,347.11	0.00	22,155,347.11	21,276,241.38	20,030,820.35	879,105.73

PRESIDENTE MUNICIPAL

SECRETARIO

TESORERA

C. TOMAS PRIMO NEGRETE CHAVARRÍA

C. CARLOS HERNANDEZ RODRIGUEZ

C.P. PAOLA SUSANA ORTÍZ SÁNCHEZ